

Detailed Demands for Grants for 2017-2018

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REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
103- Interest On Loans For Centrally Sponsored Plan Schemes NP-Non Plan
Total - 103
Total - 04
60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous NP-Non Plan
Total - 701
Total - 60
Grand Total - Gross
Voted
Charged

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES

**04 - INTEREST ON LOANS AND ADVANCES FROM
CENTRAL GOVERNMENT**

103- Interest On Loans For Centrally Sponsored Plan

Schemes

NP-Non Plan

029- Interest on loans for Roads of Inter-State Importance (i)

Loans for State Roads for Economic or Inter- State
Importance [PR]

45- Interest/Dividend *Charged*

Total - 2049-04-103

Voted

Charged

DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS

60 - INTEREST ON OTHER OBLIGATIONS

701- Miscellaneous

NP-Non Plan

001- Payment of interest on awarded sum [PR]

45- Interest/Dividend *Charged*

Total - 2049-60-701

Voted

Charged

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 8,44,95,000

Charged Rs. Nil

Total Rs. 8,44,95,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,44,95,000	...	8,44,95,000
Deduct - Recoveries	-12,07,000	...	-12,07,000
Net Expenditure	8,32,88,000	...	8,32,88,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariat NP-Non Plan	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Total - 090	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Grand Total - Gross	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Voted	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Charged	...	...	...	...
NP - Non Plan	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Deduct Recoveries	-12,06,273	-6,29,000	-12,07,000	-12,07,000
Grand Total - Net	6,92,31,438	8,45,05,000	7,68,56,000	8,32,88,000
Voted	6,92,31,438	8,45,05,000	7,68,56,000	8,32,88,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
NP-Non Plan				
013- Public Works Department [PW]				
01- Salaries				
01-Pay	2,94,63,854	3,15,21,000	3,03,48,000	3,12,58,000
14-Grade Pay	79,18,996	81,12,000	75,87,000	78,15,000
02-Dearness Allowance	2,56,62,155	3,36,88,000	2,91,45,000	3,38,65,000
03-House Rent Allowance	48,91,423	59,45,000	53,11,000	54,70,000
04-Ad hoc Bonus	3,48,800	3,96,000	3,96,000	4,12,000
05-Interim Relief	...	22,06,000	21,24,000	31,26,000
07-Other Allowances	66,265	3,81,000	3,81,000	4,08,000
12-Medical Allowances	1,02,600	1,25,000	1,25,000	1,30,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-013-01	6,84,54,093	8,23,74,000	7,54,17,000	8,24,84,000
02- Wages				
	4,28,066	6,14,000	6,14,000	6,57,000
07- Medical Reimbursements				
	75,933	63,000	63,000	69,000
11- Travel Expenses				
	2,76,956	3,27,000	3,27,000	3,56,000
12- Medical Reimbursements under WBHS 2008				
	11,98,718	7,18,000	7,18,000	7,83,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	3,945	65,000	65,000	71,000
Total - 2052-00-090-NP-013-13	3,945	65,000	65,000	71,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,64,000	50,000	60,000
50- Other Charges				

Total - 2052-00-090-NP-013	7,04,37,711	8,43,25,000	7,72,54,000	8,44,80,000
014- Public Works (Construction Board) Department [PW]				
01- Salaries				
01-Pay	...	1,93,000	1,93,000	1,000
14-Grade Pay	...	52,000	52,000	1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance	...	2,08,000	2,08,000	1,000
03-House Rent Allowance	...	37,000	37,000	1,000
04-Ad hoc Bonus	...	2,000	2,000	1,000
05-Interim Relief	...	14,000	14,000	1,000
07-Other Allowances	...	15,000	15,000	1,000
12-Medical Allowances	...	15,000	15,000	1,000
13-Dearness Pay
Total - 2052-00-090-NP-014-01	...	5,36,000	5,36,000	8,000
07- Medical Reimbursements	...	13,000	13,000	1,000
11- Travel Expenses	...	13,000	13,000	1,000
12- Medical Reimbursements under WBHS 2008	...	1,18,000	1,18,000	1,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	9,000	9,000	1,000
04-Other Office Expenses	...	1,18,000	1,18,000	1,000
Total - 2052-00-090-NP-014-13	...	1,29,000	1,29,000	4,000
Total - 2052-00-090-NP-014	...	8,09,000	8,09,000	15,000
Total - 2052-00-090-NP - Non Plan	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Total - 2052-00-090	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Voted	7,04,37,711	8,51,34,000	7,80,63,000	8,44,95,000
Charged

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

NP-Non Plan

013-Public Works Department [PW]

70-Deduct Recoveries

 01-Others -12,06,273 -6,28,000 -12,06,000 -12,06,000

 02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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014-Public Works (Construction Board) Department [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
	<hr/>			
<i>Total - 090 - Deduct - Recoveries</i>	-12,06,273	-6,29,000	-12,07,000	-12,07,000
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911- Deduct Recoveries of Overpayments				
NP-Non Plan				
013-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
	<hr/>			
<i>Total - 911 - Deduct - Recoveries</i>
	<hr/>			
Total - 2052 - Deduct - Recoveries	-12,06,273	-6,29,000	-12,07,000	-12,07,000
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REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 103	...	1,87,000	...	...
104- Lease Charges				
NP-Non Plan				
Voted	1,99,892	61,78,000	3,78,000	4,34,000
Charged	...	4,75,000	50,000	52,000
Total - 104	1,99,892	66,53,000	4,28,000	4,86,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
799- Suspense				
NP-Non Plan	...	123,35,75,000	...	...
Total - 799	...	123,35,75,000	...	...
800- Other Expenditure				
NP-Non Plan	1,08,99,616	1,18,81,000	1,00,81,000	1,02,75,000
Total - 800	1,08,99,616	1,18,81,000	1,00,81,000	1,02,75,000
Total - 01	157,97,24,291	303,69,07,000	173,98,81,000	180,98,43,000
Voted	154,09,18,155	298,62,92,000	168,96,91,000	175,70,65,000
Charged	3,88,06,136	5,06,15,000	5,01,90,000	5,27,78,000
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan				
Voted	285,91,14,780	344,90,06,000	325,00,73,000	346,68,63,000
Charged	4,17,84,647	5,19,99,000	4,65,94,000	5,09,20,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 001	290,08,99,427	350,10,05,000	329,66,67,000	351,77,83,000
004- Planning and Research				
NP-Non Plan	4,02,23,032	4,71,33,000	4,58,39,000	5,01,58,000
Total - 004	4,02,23,032	4,71,33,000	4,58,39,000	5,01,58,000
052- Machinery and Equipment				
NP-Non Plan				
Voted	6,40,47,022	9,11,18,000	8,74,20,000	9,00,33,000
Charged	1,81,729	3,41,000	3,41,000	3,60,000
Total - 052	6,42,28,751	9,14,59,000	8,77,61,000	9,03,93,000
053- Maintenance & Repairs				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	3,65,27,557	6,50,00,000	4,30,00,000	4,30,00,000
Total - 053	3,65,27,557	6,50,00,000	4,30,00,000	4,30,00,000
105- Public Works Workshops				
NP-Non Plan	...	59,61,000	...	...
Total - 105	...	59,61,000	...	...
800- Other Expenditure				
NP-Non Plan	1,90,550	2,47,000	2,47,000	2,69,000
SP-State Plan (Annual Plan & XII th Plan)	35,73,165	1,16,00,000	1,05,00,000	1,50,00,000
Total - 800	37,63,715	1,18,47,000	1,07,47,000	1,52,69,000
Total - 80	304,56,42,482	372,24,05,000	348,40,14,000	371,66,03,000
Voted	300,36,76,106	367,00,65,000	343,70,79,000	366,53,23,000
Charged	4,19,66,376	5,23,40,000	4,69,35,000	5,12,80,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Gross	462,53,66,773	675,93,12,000	522,38,95,000	552,64,46,000
Voted	454,45,94,261	665,63,57,000	512,67,70,000	542,23,88,000
Charged	8,07,72,512	10,29,55,000	9,71,25,000	10,40,58,000
NP - Non Plan	458,52,66,051	668,27,12,000	517,03,95,000	546,84,46,000
Voted	450,44,93,539	657,97,57,000	507,32,70,000	536,43,88,000
Charged	8,07,72,512	10,29,55,000	9,71,25,000	10,40,58,000
SP - State Plan (Annual Plan & XII th Plan)	4,01,00,722	7,66,00,000	5,35,00,000	5,80,00,000
Deduct Recoveries	-54,53,697	-200,13,62,000	-82,27,97,000	-52,97,000
Voted	-54,53,697	-200,13,57,000	-82,27,97,000	-52,97,000
Charged	...	-5,000	...	...
Grand Total - Net	461,99,13,076	475,79,50,000	440,10,98,000	552,11,49,000
Voted	453,91,40,564	465,50,00,000	430,39,73,000	541,70,91,000
Charged	8,07,72,512	10,29,50,000	9,71,25,000	10,40,58,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
002- Administration of Justice - Other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
003- Stamps and Registration [EX]				
27- Minor Works/ Maintenance	...	...	...	...
004- State Excise [EX]				
27- Minor Works/ Maintenance	...	...	...	...
005- Other Taxes and Duties on Commodities and Services [FT]				
27- Minor Works/ Maintenance	...	...	...	...
006- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance	55,000	60,000	60,000	63,000
Total - 2059-01-051-NP-006	55,000	60,000	60,000	63,000
007- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
010- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
011- Public Works Department [PW]				
27- Minor Works/ Maintenance	...	1,46,14,000	1,00,14,000	1,10,45,000
Total - 2059-01-051-NP-011	...	1,46,14,000	1,00,14,000	1,10,45,000
012- Other Departments [PW]				
27- Minor Works/ Maintenance	55,000	60,000	60,000	63,000
Total - 2059-01-051-NP-012	55,000	60,000	60,000	63,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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013- Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
017- Other Administrative Services [PW] [PW]				
27- Minor Works/ Maintenance	45,533	60,000	60,000	63,000
Total - 2059-01-051-NP-017	45,533	60,000	60,000	63,000
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Total - 2059-01-051-NP - Non Plan	1,55,533	1,47,94,000	1,01,94,000	1,12,34,000
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SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance
50- Other Charges
Total - 2059-01-051	1,55,533	1,47,94,000	1,01,94,000	1,12,34,000
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Voted	1,55,533	1,47,94,000	1,01,94,000	1,12,34,000
Charged
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DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS

01 - OFFICE BUILDINGS

053- Maintenance and Repairs

NP-Non Plan

001- Maintenance of Writers Building, etc. [PW]

01- Salaries

01-Pay	4,48,68,994	5,06,70,000	4,62,15,000	4,76,01,000
14-Grade Pay	98,18,351	1,07,61,000	1,15,54,000	1,19,00,000
02-Dearness Allowance	3,81,33,459	5,22,16,000	4,43,84,000	5,15,70,000
03-House Rent Allowance	73,56,803	92,15,000	80,88,000	83,30,000
04-Ad hoc Bonus	12,44,800	6,14,000	6,14,000	6,39,000
05-Interim Relief	...	35,47,000	32,35,000	47,60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
07-Other Allowances	9,72,221	6,61,000	6,61,000	7,07,000
12-Medical Allowances	8,33,194	9,64,000	9,64,000	10,03,000
13-Dearness Pay	...	...	...	...
Total - 2059-01-053-NP-001-01	10,32,27,822	12,86,48,000	11,57,15,000	12,65,10,000
02- Wages	1,527	6,50,000	6,50,000	6,96,000
07- Medical Reimbursements	...	10,000	10,000	11,000
11- Travel Expenses	13,540	61,000	61,000	66,000
12- Medical Reimbursements under WBHS 2008	7,60,226	13,07,000	8,07,000	9,25,000
13- Office Expenses				
01-Electricity	6,07,48,373	6,78,26,000	6,78,26,000	7,39,30,000
02-Telephone	67,93,155	1,11,09,000	75,09,000	76,09,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,92,668	9,15,000	6,15,000	6,97,000
Total - 2059-01-053-NP-001-13	6,77,34,196	7,98,50,000	7,59,50,000	8,22,36,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	1,64,000	1,64,000	1,79,000
50- Other Charges	...	1,61,000	1,61,000	1,75,000
Total - 2059-01-053-NP-001	17,17,37,311	21,08,51,000	19,35,18,000	21,07,98,000
002- Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]				
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
003- Maintenance of other Government non-residential buildings by PWD (Civil) [PW]				
02- Wages	...	...	...	...
14- Rents, Rates and Taxes	Voted	32,08,000	32,08,000	34,97,000
	<i>Charged</i>	19,61,000	19,61,000	21,37,000
27- Minor Works/ Maintenance	Voted	60,86,58,409	66,72,98,000	70,06,63,000
	<i>Charged</i>	2,83,30,730	3,08,91,000	3,24,36,000
Total - 2059-01-053-NP-003	63,69,89,139	70,33,58,000	70,33,58,000	73,87,33,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	60,85,35,384	67,05,06,000	67,05,05,000	70,41,59,000
Charged	2,83,30,730	3,28,52,000	3,28,52,000	3,45,73,000
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005- Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
02- Wages	...	...	...	...
19- Maintenance	10,31,64,762	11,96,12,000	11,50,12,000	11,90,93,000
	Voted			
	Charged			

Total - 2059-01-053-NP-005	10,31,64,762	11,96,12,000	11,50,12,000	11,90,93,000
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006- Government non-residential buildings (Public Health Engineering) [PH]				
19- Maintenance	...	...	...	...
007- Maintenance of water supply to Governors Estate [PW]				
27- Minor Works/ Maintenance	Voted	...	...	...
	Charged	3,11,181	5,94,000	5,94,000
				6,24,000
Total - 2059-01-053-NP-007	3,11,181	5,94,000	5,94,000	6,24,000
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008- Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchās under the control of I.&C.A. Deptt.-- by PWD (Civil) [IC]				
19- Maintenance	...	...	...	...
009- Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]				
19- Maintenance	...	...	...	...
010- Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]				
19- Maintenance	1,87,51,648	2,07,92,000	2,07,92,000	2,10,32,000
Total - 2059-01-053-NP-010	1,87,51,648	2,07,92,000	2,07,92,000	2,10,32,000
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011- Maintenance and repairs of Writers Building - Electrical Works [PW]				
27- Minor Works/ Maintenance	1,79,82,136	2,67,32,000	2,10,32,000	2,20,69,000
Total - 2059-01-053-NP-011	1,79,82,136	2,67,32,000	2,10,32,000	2,20,69,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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012- Maintenance and repairs of Writers Buildings - Civil Works [PW]				
27- Minor Works/ Maintenance	1,91,90,693	2,07,92,000	2,07,92,000	2,10,32,000
Total - 2059-01-053-NP-012	1,91,90,693	2,07,92,000	2,07,92,000	2,10,32,000
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014- Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	39,37,07,828	38,62,31,000	38,62,31,000	39,55,43,000
<i>Voted</i>	1,01,64,225	1,66,94,000	1,66,94,000	1,75,29,000
<i>Charged</i>				
Total - 2059-01-053-NP-014	40,38,72,053	40,29,25,000	40,29,25,000	41,30,72,000
<hr/>				
	<i>Voted</i>	39,34,64,371	38,62,30,000	38,59,88,000
	<i>Charged</i>	1,01,64,225	1,66,94,000	1,66,94,000
			1,75,29,000	
<hr/>				
015- Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]				
19- Maintenance	...	...	...	...
016- Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]				
19- Maintenance	...	...	...	...
017- Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]				
19- Maintenance	...	...	...	...
018- Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]				
19- Maintenance	1,17,82,473	1,28,62,000	1,28,62,000	1,30,05,000
Total - 2059-01-053-NP-018	1,17,82,473	1,28,62,000	1,28,62,000	1,30,05,000
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019- Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	39,56,358	1,07,88,000	1,07,88,000	1,10,27,000
Total - 2059-01-053-NP-019	39,56,358	1,07,88,000	1,07,88,000	1,10,27,000
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020- Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	11,91,937	26,49,000	26,49,000	27,81,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-01-053-NP-020	11,91,937	26,49,000	26,49,000	27,81,000
021- Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	1,85,103	5,86,000	5,86,000	6,15,000
Total - 2059-01-053-NP-021	1,85,103	5,86,000	5,86,000	6,15,000
022- Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	18,76,464	40,13,000	40,13,000	41,14,000
Total - 2059-01-053-NP-022	18,76,464	40,13,000	40,13,000	41,14,000
023- Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	57,71,237	1,42,47,000	1,32,47,000	1,40,59,000
Total - 2059-01-053-NP-023	57,71,237	1,42,47,000	1,32,47,000	1,40,59,000
024- Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	3,68,301	9,79,000	9,79,000	10,28,000
Total - 2059-01-053-NP-024	3,68,301	9,79,000	9,79,000	10,28,000
025- Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	59,91,084	1,38,56,000	1,30,56,000	1,32,49,000
Total - 2059-01-053-NP-025	59,91,084	1,38,56,000	1,30,56,000	1,32,49,000
026- Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	...	4,84,000	4,50,000	4,70,000
Total - 2059-01-053-NP-026	...	4,84,000	4,50,000	4,70,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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027- Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27- Minor Works/ Maintenance	1,18,89,470	1,48,51,000	1,00,51,000	1,10,94,000
78- Outsourcing Of Security,Cleaning,Housekeeping	...	7,00,000	87,27,000	10,00,000
Total - 2059-01-053-NP-027	1,18,89,470	1,55,51,000	1,87,78,000	1,20,94,000
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028- Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27- Minor Works/ Maintenance	20,55,951	61,29,000	61,29,000	62,35,000
Total - 2059-01-053-NP-028	20,55,951	61,29,000	61,29,000	62,35,000
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029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance
030- Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	4,09,94,738	5,87,05,000	5,30,05,000	5,40,88,000
<i>Voted</i>				
<i>Charged</i>	...	...	...	...
Total - 2059-01-053-NP-030	4,09,94,738	5,87,05,000	5,30,05,000	5,40,88,000
<hr/>				
031- Payment of electricity charges associatedwith maintenance of Buildings by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	6,94,04,103	8,63,00,000	7,00,00,000	7,20,67,000
Total - 2059-01-053-NP-031	6,94,04,103	8,63,00,000	7,00,00,000	7,20,67,000
<hr/>				
032- Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27- Minor Works/ Maintenance	93,34,869	1,01,86,000	1,01,86,000	1,06,95,000
Total - 2059-01-053-NP-032	93,34,869	1,01,86,000	1,01,86,000	1,06,95,000
<hr/>				
033- Repairs and Maintenance of CIrcuit House at Hungerford Street -CIvil Works [PW]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
27- Minor Works/ Maintenance	68,67,000	74,85,000	50,85,000	55,59,000
Total - 2059-01-053-NP-033	68,67,000	74,85,000	50,85,000	55,59,000
034- Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19- Maintenance	13,01,826	14,26,000	14,26,000	14,97,000
Total - 2059-01-053-NP-034	13,01,826	14,26,000	14,26,000	14,97,000
035- Maintenance of Public Buildings as per recommendation of Twelfth Finance Commission. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
041- Repairs and Maintenance of Gandhi Bhavan, Kolkata [PW]				
19- Maintenance	...	...	...	...
043- Maintenance of various IT assets installed under e- Governance scheme by PWD [PW]				
19- Maintenance	97,35,477	1,06,12,000	1,06,12,000	1,11,43,000
Total - 2059-01-053-NP-043	97,35,477	1,06,12,000	1,06,12,000	1,11,43,000
044- Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical) [PW]				
19- Maintenance	66,93,086	73,03,000	73,03,000	76,68,000
53- Major Works / Land and Buildings	...	...	...	...
Total - 2059-01-053-NP-044	66,93,086	73,03,000	73,03,000	76,68,000
045- Maintenance of Electrical Installations at New Secretariat Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	70,70,850	...	1,000	1,000
Total - 2059-01-053-NP-045	70,70,850	...	1,000	1,000
Total - 2059-01-053-NP - Non Plan	156,84,69,250	176,98,17,000	171,91,78,000	178,78,48,000
Voted	152,92,08,732	171,96,09,000	166,87,04,000	173,47,88,000
Charged	3,88,06,136	5,01,40,000	5,01,40,000	5,27,26,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-01-053	156,84,69,250	176,98,17,000	171,91,78,000	178,78,48,000
Voted	152,96,63,114	171,96,77,000	166,90,38,000	173,51,22,000
Charged	3,88,06,136	5,01,40,000	5,01,40,000	5,27,26,000

DETAILED ACCOUNT NO. 2059-01-101 - CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Office Accommodation

NP-Non Plan

001- State Legislature [LA]

01- Salaries

01-Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

07-Other Allowances

... ..

12-Medical Allowances

... ..

13-Dearness Pay

... ..

12- Medical Reimbursements under WBHS 2008

... ..

002- Governor (Charged) [PL]

27- Minor Works/ Maintenance

Charged

... ..

004- Administration of Justice- other Schemes [JD]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

... ..

006- Stamps and Registration [EX]

27- Minor Works/ Maintenance

... ..

007- State Excise [EX]

27- Minor Works/ Maintenance

... ..

009- Other Taxes and Duties on Commodities and Services [PW]

27- Minor Works/ Maintenance

... ..

50- Other Charges

... ..

010- Secretariat - General Services [PW]

27- Minor Works/ Maintenance

... ..

012- District Administration [LR]

27- Minor Works/ Maintenance

... ..

50- Other Charges

... ..

013- Police Upgradation of Standard of Administration -District

Administration -- Other Schemes [HP]

27- Minor Works/ Maintenance

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
014- Jails [JL]				
27- Minor Works/ Maintenance
015- Stationery and Printing [CI]				
27- Minor Works/ Maintenance
016- Public Works Department [PW]				
27- Minor Works/ Maintenance
019- Other Departments [PW]				
27- Minor Works/ Maintenance
020- Home (Foreigners and NRI) Department (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance
50- Other Charges
002- Land Revenue [LR]				
27- Minor Works/ Maintenance
50- Other Charges
004- Minor Schemes [HP]				
27- Minor Works/ Maintenance
50- Other Charges
Total - 2059-01-101
Voted
Charged

DETAILED ACCOUNT NO. 2059-01-103 - FURNISHINGS

01 - OFFICE BUILDINGS

103- Furnishings

NP-Non Plan

002- Government Office Buildings [PW]				
27- Minor Works/ Maintenance	...	1,79,000	...	...
50- Other Charges	...	8,000	...	...
Total - 2059-01-103-NP - Non Plan	...	1,87,000	...	...
Total - 2059-01-103	...	1,87,000	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	...	1,87,000	...	...
<i>Charged</i>

DETAILED ACCOUNT NO. 2059-01-104 - LEASE CHARGES

01 - OFFICE BUILDINGS

104- Lease Charges

NP-Non Plan

001- Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose [PW]

14- Rents, Rates and Taxes	Voted	1,99,892	61,78,000	3,78,000	4,34,000
	<i>Charged</i>	...	4,75,000	50,000	52,000
Total - 2059-01-104-NP - Non Plan		1,99,892	66,53,000	4,28,000	4,86,000
	Voted	1,99,892	61,78,000	3,78,000	4,34,000
	<i>Charged</i>	...	4,75,000	50,000	52,000
Total - 2059-01-104		1,99,892	66,53,000	4,28,000	4,86,000
	Voted	1,99,892	61,78,000	3,78,000	4,34,000
	<i>Charged</i>	...	4,75,000	50,000	52,000

DETAILED ACCOUNT NO. 2059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]

27- Minor Works/ Maintenance

	
Total - 2059-01-789		...	...	...	...
	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2059-01-796 - TRIBAL AREAS SUB-PLAN				
01 - OFFICE BUILDINGS				
796- Tribal Areas Sub-Plan				
 SP-State Plan (Annual Plan & XII th Plan)				
002- Land Revenue [LR]				
27- Minor Works/ Maintenance				
Total - 2059-01-796	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2059-01-799 - SUSPENSE				
01 - OFFICE BUILDINGS				
799- Suspense				
 NP-Non Plan				
001- Public Works Department (Construction Board) [PW]				
65- Cash Settlement Suspense Account				
	...	65,35,000	...	...
75- Purchase				

89- Stock				
	...	3,48,80,000	...	...
90- Miscellaneous works				
	...	43,60,000	...	...
Total - 2059-01-799-NP-001	...	4,57,75,000	...	...
002- Public Works Directorate [PW]				
65- Cash Settlement Suspense Account				
	...	30,50,00,000	...	...
75- Purchase				

89- Stock				
	...	81,75,00,000	...	...
90- Miscellaneous works				
	...	6,53,00,000	...	...
Total - 2059-01-799-NP-002	...	118,78,00,000	...	...
Total - 2059-01-799-NP - Non Plan	...	123,35,75,000	...	...
Total - 2059-01-799	...	123,35,75,000	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	...	123,35,75,000	...	...
Charged

DETAILED ACCOUNT NO. 2059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

NP-Non Plan

001- Works related to system for Data, Voice, Internet connectivity and ICT Services [PW]

27- Minor Works/ Maintenance 1,08,99,616 1,18,81,000 1,00,81,000 1,02,75,000

Total - 2059-01-800-NP - Non Plan 1,08,99,616 1,18,81,000 1,00,81,000 1,02,75,000

Total - 2059-01-800 **1,08,99,616 1,18,81,000 1,00,81,000 1,02,75,000**

Voted 1,08,99,616 1,18,81,000 1,00,81,000 1,02,75,000
Charged

DETAILED ACCOUNT NO. 2059-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

NP-Non Plan

001- Direction-Construction Board [PW]

01- Salaries

01-Pay	1,89,18,985	11,54,82,000	1,94,87,000	2,00,72,000
14-Grade Pay	46,83,497	2,74,26,000	48,72,000	50,18,000
02-Dearness Allowance	1,56,21,164	12,14,72,000	1,87,15,000	2,17,46,000
03-House Rent Allowance	30,87,042	2,14,36,000	34,10,000	35,13,000
04-Ad hoc Bonus	1,76,000	14,29,000	30,000	35,000
05-Interim Relief	...	80,84,000	13,64,000	20,07,000
07-Other Allowances	43,835	29,05,000	70,000	75,000
08-Ex gratia Grant	...	1,000	1,000	1,000
11-Compensatory Allowance	...	12,000	12,000	13,000
12-Medical Allowances	3,35,583	10,47,000	5,47,000	5,89,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-80-001-NP-001-01	4,28,66,106	29,92,94,000	4,85,08,000	5,30,69,000
02- Wages	15,00,301	95,000	3,00,000	3,10,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	...	1,15,000	30,000	50,000
11- Travel Expenses	...	2,69,000	50,000	60,000
12- Medical Reimbursements under WBHS 2008	5,27,450	8,62,000	3,62,000	4,40,000
13- Office Expenses				
01-Electricity	3,84,897	21,000	4,10,000	4,20,000
02-Telephone	1,09,329	22,000	22,000	24,000
03-Maintenance / P.O.L. for Office Vehicles	...	87,000	40,000	50,000
04-Other Office Expenses	...	9,39,000	1,00,000	1,07,000
Total - 2059-80-001-NP-001-13	4,94,226	10,69,000	5,72,000	6,01,000
14- Rents, Rates and Taxes	...	3,78,000	50,000	52,000
50- Other Charges	...	10,000	10,000	11,000
		<i>Voted</i>		

		<i>Charged</i>		

77- Computerisation	...	...	...	...
Total - 2059-80-001-NP-001	4,53,88,083	30,20,92,000	4,98,82,000	5,45,93,000
002- Direction-Public Works Directorate [PW]				
01- Salaries				
01-Pay	2,42,26,900	1,92,79,000	3,49,54,000	2,57,03,000
14-Grade Pay	56,57,674	42,84,000	62,39,000	64,26,000
02-Dearness Allowance	1,99,25,705	2,00,29,000	3,39,66,000	2,78,46,000
03-House Rent Allowance	31,32,487	35,34,000	43,67,000	44,98,000
04-Ad hoc Bonus	1,44,000	2,36,000	2,00,000	2,10,000
05-Interim Relief	...	13,50,000	17,47,000	25,70,000
07-Other Allowances	1,15,602	2,11,000	8,11,000	2,10,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	59,220	50,000	1,60,000	90,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-002-01	5,32,61,588	4,89,73,000	8,24,44,000	6,75,53,000
02- Wages	36,13,578	26,48,000	46,10,000	48,14,000
07- Medical Reimbursements	...	78,000	78,000	85,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
11- Travel Expenses	2,75,318	4,65,000	3,65,000	4,07,000
12- Medical Reimbursements under WBHS 2008	10,56,410	4,44,000	4,44,000	4,84,000
13- Office Expenses				
01-Electricity	95,141	6,03,000	1,03,000	1,10,000
02-Telephone	1,45,930	8,37,000	2,00,000	2,14,000
03-Maintenance / P.O.L. for Office Vehicles	...	4,36,000	2,36,000	2,50,000
04-Other Office Expenses	27,92,045	77,00,000	33,00,000	35,00,000
Total - 2059-80-001-NP-002-13	30,33,116	95,76,000	38,39,000	40,74,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	6,66,000	2,66,000	3,26,000
28- Payment of Professional and Special Services				
02-Other charges	...	6,54,000	3,00,000	3,10,000
50- Other Charges	...	65,000	30,000	45,000
Total - 2059-80-001-NP-002	6,12,40,010	6,35,69,000	9,23,76,000	7,80,98,000
003- Superintendence [PW]				
01- Salaries				
01-Pay	9,94,58,260	10,67,24,000	10,24,42,000	10,55,15,000
14-Grade Pay	2,30,59,458	2,38,50,000	2,56,11,000	2,63,79,000
02-Dearness Allowance	8,07,79,642	11,09,88,000	9,83,83,000	11,43,13,000
03-House Rent Allowance	1,44,60,588	1,95,86,000	1,79,27,000	1,84,65,000
04-Ad hoc Bonus	11,23,708	13,06,000	14,40,000	14,98,000
05-Interim Relief	...	74,71,000	71,71,000	1,05,52,000
07-Other Allowances	3,96,955	30,59,000	3,00,000	3,20,000
11-Compensatory Allowance	...	5,000	10,000	11,000
12-Medical Allowances	7,71,084	8,18,000	9,00,000	9,36,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-003-01	22,00,49,695	27,38,07,000	25,41,84,000	27,79,89,000
02- Wages	55,16,212	53,16,000	58,50,000	62,60,000
07- Medical Reimbursements	...	32,000	32,000	35,000
11- Travel Expenses	4,88,045	13,70,000	5,00,000	5,30,000
12- Medical Reimbursements under WBHS 2008	13,57,525	23,56,000	19,56,000	21,68,000
13- Office Expenses				
01-Electricity	6,32,935	8,28,000	8,28,000	9,03,000
02-Telephone	7,72,160	2,83,000	8,20,000	8,30,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-Maintenance / P.O.L. for Office Vehicles		...	80,000	80,000	87,000
04-Other Office Expenses		22,65,640	37,87,000	37,87,000	41,28,000
Total - 2059-80-001-NP-003-13		36,70,735	49,78,000	55,15,000	59,48,000
14- Rents, Rates and Taxes		3,89,908	5,71,000	5,71,000	6,22,000
28- Payment of Professional and Special Services					
02-Other charges		...	17,99,000	10,99,000	11,61,000
50- Other Charges		...	85,000	85,000	93,000
77- Computerisation		...	...	...	...
Total - 2059-80-001-NP-003		23,14,72,120	29,03,14,000	26,97,92,000	29,48,06,000
004- Execution [PW]					
01- Salaries					
01-Pay	Voted	97,67,50,349	100,60,47,000	100,60,53,000	103,62,35,000
	Charged	1,70,57,626	1,95,29,000	1,75,69,000	1,80,96,000
14-Grade Pay	Voted	23,38,26,059	22,82,67,000	23,40,00,000	23,60,00,000
	Charged	39,57,169	42,49,000	43,92,000	45,24,000
02-Dearness Allowance	Voted	80,66,83,623	104,91,67,000	94,61,88,000	108,26,31,000
	Charged	1,41,66,147	2,02,11,000	1,68,73,000	1,96,05,000
03-House Rent Allowance	Voted	15,11,57,714	18,51,47,000	16,60,59,000	17,13,41,000
	Charged	23,52,772	35,67,000	30,75,000	31,67,000
04-Ad hoc Bonus	Voted	1,58,77,596	1,23,43,000	1,35,80,000	1,41,23,000
	Charged	4,41,400	2,38,000	2,60,000	2,70,000
05-Interim Relief	Voted	...	7,04,23,000	7,04,24,000	10,36,24,000
	Charged	...	13,67,000	12,30,000	18,10,000
07-Other Allowances	Voted	74,10,998	1,16,40,000	90,00,000	95,96,000
	Charged	3,34,641	2,45,000	2,70,000	2,89,000
10-Overtime Allowance		...	...	...	...
11-Compensatory Allowance	Voted	7,36,985	34,77,000	38,20,000	40,11,000
	Charged	20,520	...	3,00,000	3,15,000
12-Medical Allowances	Voted	1,29,40,100	1,48,41,000	1,63,30,000	1,69,83,000
	Charged	2,94,445	3,38,000	3,70,000	3,85,000
13-Dearness Pay	Voted	...	...	...	...
	Charged	...	...	...	...
Total - 2059-80-001-NP-004-01		224,40,08,144	263,10,96,000	250,97,93,000	272,30,05,000
	Voted	220,53,83,424	258,13,52,000	246,54,54,000	267,45,44,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
	<i>Charged</i>	3,86,24,720	4,97,44,000	4,43,39,000	4,84,61,000
02- Wages		16,13,33,542	6,29,70,000	22,20,12,000	20,50,00,000
07- Medical Reimbursements	Voted	2,81,884	5,89,000	3,89,000	4,20,000
	<i>Charged</i>	...	80,000	80,000	87,000
11- Travel Expenses	Voted	30,42,126	41,50,000	35,50,000	36,24,000
	<i>Charged</i>	37,304	62,000	62,000	68,000
12- Medical Reimbursements under WBHS 2008	Voted	1,27,72,317	1,05,23,000	1,40,23,000	1,50,70,000
	<i>Charged</i>	2,07,950	85,000	85,000	93,000
13- Office Expenses					
01-Electricity	Voted	3,80,74,068	1,34,19,000	3,00,19,000	3,00,27,000
	<i>Charged</i>	...	...	...	...
02-Telephone	Voted	67,06,464	21,14,000	60,14,000	61,04,000
	<i>Charged</i>	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	Voted	...	12,000	12,000	13,000
	<i>Charged</i>	...	1,000	1,000	1,000
04-Other Office Expenses	Voted	81,12,157	1,05,23,000	90,23,000	92,70,000
	<i>Charged</i>	54,964	65,000	65,000	71,000
Total - 2059-80-001-NP-004-13		5,29,47,653	2,61,34,000	4,51,34,000	4,54,86,000
	Voted	5,28,92,689	2,60,68,000	4,50,68,000	4,54,14,000
	<i>Charged</i>	54,964	66,000	66,000	72,000
14- Rents, Rates and Taxes	Voted	6,50,37,338	6,07,93,000	6,07,93,000	6,62,64,000
	<i>Charged</i>	28,59,709	19,62,000	19,62,000	21,39,000
28- Payment of Professional and Special Services					
02-Other charges		...	1,09,00,000	30,00,000	30,81,000
50- Other Charges		51,471	1,68,000	1,68,000	1,83,000
77- Computerisation		...	...	...	...
Total - 2059-80-001-NP-004		254,25,79,438	280,95,12,000	286,10,51,000	306,45,20,000
	Voted	249,97,24,150	275,55,26,000	281,33,86,000	301,25,29,000
	<i>Charged</i>	4,17,84,647	5,19,99,000	4,65,94,000	5,09,20,000
005- Architecture [PW]					
01- Salaries					
01-Pay		87,76,655	1,34,12,000	90,40,000	93,11,000
14-Grade Pay		20,56,648	29,43,000	22,60,000	23,28,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-Dearness Allowance	72,14,461	1,39,02,000	86,82,000	1,00,88,000
03-House Rent Allowance	14,41,802	24,53,000	15,82,000	16,29,000
04-Ad hoc Bonus	32,000	1,64,000	1,80,000	1,87,000
05-Interim Relief	...	9,39,000	6,33,000	9,31,000
07-Other Allowances	...	1,78,000	20,000	21,000
12-Medical Allowances	21,600	31,000	30,000	31,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-005-01	1,95,43,166	3,40,22,000	2,24,27,000	2,45,26,000
02- Wages	...	1,02,000	45,000	50,000
07- Medical Reimbursements	...	8,000	8,000	9,000
11- Travel Expenses	1,06,703	3,27,000	2,27,000	2,56,000
12- Medical Reimbursements under WBHS 2008	1,57,681	1,96,000	1,96,000	2,14,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	33,664	78,000	78,000	85,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	3,78,562	4,58,000	4,58,000	4,70,000
Total - 2059-80-001-NP-005-13	4,12,226	5,36,000	5,36,000	5,55,000
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	3,27,000	1,27,000	1,56,000
50- Other Charges	...	...	...	...
Total - 2059-80-001-NP-005	2,02,19,776	3,55,18,000	2,35,66,000	2,57,66,000
007- Establishment charges recoverable by P.W. Directorate [PW]				
07- Medical Reimbursements	...	...	...	...
014- Rents, rates, and taxes [PW]				
14- Rents, Rates and Taxes	<i>Charged</i>	...	...	...
Total - 2059-80-001-NP - Non Plan	290,08,99,427	350,10,05,000	329,66,67,000	351,77,83,000
Voted	285,79,32,143	327,29,84,000	324,88,86,000	346,56,76,000
Charged	4,17,84,647	5,19,99,000	4,65,94,000	5,09,20,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-80-001	290,08,99,427	350,10,05,000	329,66,67,000	351,77,83,000
Voted	285,91,14,780	344,90,06,000	325,00,73,000	346,68,63,000
Charged	4,17,84,647	5,19,99,000	4,65,94,000	5,09,20,000

DETAILED ACCOUNT NO. 2059-80-004 - PLANNING AND RESEARCH

80 - GENERAL

004- Planning and Research

NP-Non Plan

001- Planning and Research [PW]

01- Salaries

01-Pay	1,74,09,210	1,73,60,000	1,79,31,000	1,84,69,000
14-Grade Pay	43,61,836	43,36,000	44,83,000	46,17,000
02-Dearness Allowance	1,42,88,443	1,84,42,000	1,72,21,000	2,00,09,000
03-House Rent Allowance	25,25,063	32,54,000	31,38,000	32,32,000
04-Ad hoc Bonus	86,400	2,17,000	1,60,000	1,65,000
05-Interim Relief	...	12,15,000	12,55,000	18,47,000
07-Other Allowances	1,23,905	2,40,000	1,60,000	1,70,000
12-Medical Allowances	26,007	58,000	58,000	60,000
13-Dearness Pay	...	...	...	...

Total - 2059-80-004-NP-001-01 3,88,20,864 4,51,22,000 4,44,06,000 4,85,69,000

02- Wages	11,000	3,000	3,000	3,000
07- Medical Reimbursements	...	4,000	4,000	4,000
11- Travel Expenses	71,977	3,92,000	1,92,000	2,10,000
12- Medical Reimbursements under WBHS 2008	9,54,634	4,58,000	4,58,000	4,99,000
13- Office Expenses				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	57,035	72,000	94,000	94,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	2,68,365	6,54,000	4,54,000	5,13,000

Total - 2059-80-004-NP-001-13 3,25,400 7,29,000 5,51,000 6,10,000

28- Payment of Professional and Special Services

 02-Other charges ... 3,27,000 1,27,000 1,56,000

50- Other Charges 39,157 98,000 98,000 1,07,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-80-004-NP - Non Plan	4,02,23,032	4,71,33,000	4,58,39,000	5,01,58,000
Total - 2059-80-004	4,02,23,032	4,71,33,000	4,58,39,000	5,01,58,000
Voted	4,02,23,032	4,71,33,000	4,58,39,000	5,01,58,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-052 - MACHINERY AND EQUIPMENT

80 - GENERAL

052- Machinery and Equipment

NP-Non Plan

001- Construction Board New Supplies [PW]

50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	7,84,000	3,84,000	4,55,000

Total - 2059-80-052-NP-001 ... 7,84,000 3,84,000 4,55,000

002- Construction Board - Repairs and Carriage [PW]

19- Maintenance	1,45,04,272	1,70,05,000	1,70,05,000	1,78,55,000
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Total - 2059-80-052-NP-002 1,45,04,272 1,70,05,000 1,70,05,000 1,78,55,000

003- P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]

50- Other Charges	...	1,96,000	1,50,000	1,70,000
52- Machinery and Equipment/Tools and Plants	4,42,600	47,52,000	15,00,000	16,50,000
	<i>Charged</i> 41,883	<i>60,000</i>	<i>60,000</i>	<i>65,000</i>
75- Purchase	...	65,000	65,000	71,000

Total - 2059-80-052-NP-003 4,84,483 50,73,000 17,75,000 19,56,000

Voted	4,42,600	50,12,000	17,14,000	18,90,000
Charged	41,883	60,000	60,000	65,000

004- PWD (Civil) Repairs [PW]

19- Maintenance	3,07,24,678	4,75,24,000	4,75,24,000	4,80,00,000
	<i>Charged</i> 1,39,846	<i>2,81,000</i>	<i>2,81,000</i>	<i>2,95,000</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	...	...	...	...
Total - 2059-80-052-NP-004	3,08,64,524	4,78,05,000	4,78,05,000	4,82,95,000
Voted	3,07,24,678	4,75,24,000	4,75,24,000	4,80,00,000
Charged	1,39,846	2,81,000	2,81,000	2,95,000
005- PWD (Electrical) Repairs [PW]				
19- Maintenance	1,83,75,472	2,07,92,000	2,07,92,000	2,18,32,000
Total - 2059-80-052-NP-005	1,83,75,472	2,07,92,000	2,07,92,000	2,18,32,000
Total - 2059-80-052-NP - Non Plan	6,42,28,751	9,14,59,000	8,77,61,000	9,03,93,000
Voted	6,40,47,022	9,11,17,000	8,74,19,000	9,00,32,000
Charged	1,81,729	3,41,000	3,41,000	3,60,000
Total - 2059-80-052	6,42,28,751	9,14,59,000	8,77,61,000	9,03,93,000
Voted	6,40,47,022	9,11,18,000	8,74,20,000	9,00,33,000
Charged	1,81,729	3,41,000	3,41,000	3,60,000

DETAILED ACCOUNT NO. 2059-80-053 - MAINTENANCE & REPAIRS

80 - GENERAL

053- Maintenance & Repairs

NP-Non Plan

001- Maintenance expenditure for Mela Ground [PW]

01- Salaries

04-Ad hoc Bonus

12-Medical Allowances

19- Maintenance

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment Cost of PWD (Civil) [PW]

02- Wages

Voted	2,49,34,074	4,00,00,000	3,00,00,000	3,00,00,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-80-053-SP-001	2,49,34,074	4,00,00,000	3,00,00,000	3,00,00,000
002- Work Charged Establishment Cost of PW (CB) Department [PW]				
02- Wages	9,31,090	1,50,00,000	30,00,000	30,00,000
Total - 2059-80-053-SP-002	9,31,090	1,50,00,000	30,00,000	30,00,000
003- Work Charged Establishment Cost of PWD (Electrical) [PW]				
02- Wages	1,06,62,393	1,00,00,000	1,00,00,000	1,00,00,000
Total - 2059-80-053-SP-003	1,06,62,393	1,00,00,000	1,00,00,000	1,00,00,000
Total - 2059-80-053-SP - State Plan (Annual Plan & XII th Plan)	3,65,27,557	6,50,00,000	4,30,00,000	4,30,00,000
Total - 2059-80-053	3,65,27,557	6,50,00,000	4,30,00,000	4,30,00,000
Voted	3,65,27,557	6,50,00,000	4,30,00,000	4,30,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-105 - PUBLIC WORKS WORKSHOPS

80 - GENERAL

105- Public Works Workshops

NP-Non Plan

001- Public Works - Workshops Establishment [PW]

01- Salaries

01-Pay	...	20,48,000	...	...
14-Grade Pay	...	4,52,000	...	...
02-Dearness Allowance	...	21,25,000	...	...
03-House Rent Allowance	...	3,75,000	...	...
04-Ad hoc Bonus	...	25,000	...	...
05-Interim Relief	...	1,43,000	...	...
07-Other Allowances	...	3,04,000	...	...
12-Medical Allowances	...	25,000	...	...
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2059-80-105-NP-001-01	...	54,97,000	...	...
02- Wages
07- Medical Reimbursements	...	8,000	...	...
11- Travel Expenses	...	26,000	...	...
12- Medical Reimbursements under WBHS 2008	...	2,94,000	...	...
13- Office Expenses				
01-Electricity	...	1,000	...	...
02-Telephone	...	1,000	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	...	...
04-Other Office Expenses	...	1,31,000	...	...
Total - 2059-80-105-NP-001-13	...	1,34,000	...	...
50- Other Charges	...	2,000	...	...
Total - 2059-80-105-NP - Non Plan	...	59,61,000	...	...
Total - 2059-80-105	...	59,61,000	...	...
Voted	...	59,61,000	...	...
Charged

DETAILED ACCOUNT NO. 2059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

002- Circuit Houses [LR]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowances

13-Dearness Pay

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Indian Buildings Congress [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	18,800	9,000	9,000	10,000
19- Maintenance	...	...	...	...
50- Other Charges	1,71,750	2,38,000	2,38,000	2,59,000
Total - 2059-80-800-NP-003	1,90,550	2,47,000	2,47,000	2,69,000
004- Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
005- Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
006- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
007- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
Total - 2059-80-800-NP - Non Plan	1,90,550	2,47,000	2,47,000	2,69,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
34- Scholarships and Stipends	56,694	16,00,000	25,00,000	50,00,000
Total - 2059-80-800-SP-001	56,694	16,00,000	25,00,000	50,00,000
002- Research and in-service training [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	35,16,471	1,00,00,000	80,00,000	1,00,00,000
Total - 2059-80-800-SP-002	35,16,471	1,00,00,000	80,00,000	1,00,00,000
Total - 2059-80-800-SP - State Plan (Annual Plan & XII th Plan)	35,73,165	1,16,00,000	1,05,00,000	1,50,00,000
Total - 2059-80-800	37,63,715	1,18,47,000	1,07,47,000	1,52,69,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	37,63,715	1,18,47,000	1,07,47,000	1,52,69,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

007-District Administration [LR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

011-Public Works Department [PW]

70-Deduct Recoveries

01-Others

... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

... ..

012-Other Departments [PW]

70-Deduct Recoveries

01-Others

... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

... ..

Total - 051 - Deduct - Recoveries

... -2,000 -2,000 -2,000

053- Maintenance and Repairs

NP-Non Plan

001-Maintenance of Writers Building, etc. [PW]

70-Deduct Recoveries

01-Others

-87,900 -65,000 -88,000 -88,000

02-W.B.H.S. 2008

... ..

003-Maintenance of other Government non-residential buildings

by PWD (Civil) [PW]

70-Deduct Recoveries

01-Others

-1,23,025 ... -1,000 -1,000

005-Maintenance of the Government non-residential buildings by

P.W.(CB) Department [PW]

70-Deduct Recoveries

01-Others

... -1,000 -1,000 -1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
011-Maintenance and repairs of Writers Building - Electrical Works [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
014-Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	-2,43,457	-1,000	-2,43,000	-2,43,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 053 - Deduct - Recoveries</i>	-4,54,382	-68,000	-3,34,000	-3,34,000
<hr/>				
101- Construction-General Pool Office Accommodation				
NP-Non Plan				
001-State Legislature [LA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<hr/>				
799- Suspense				
NP-Non Plan				
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Deduct for Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	-65,35,000	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Deduct for Construction Board - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Deduct for Construction Board - Stock [PW]				
70-Deduct Recoveries				
01-Others	...	-3,48,00,000	...	...
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
006-Deduct for Construction Board - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	...	-43,60,000	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Deduct for Public Works Directorate - Suspense [PW]				
70-Deduct Recoveries				
01-Others	...	-30,90,00,000	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Deduct for Public Works Directorate - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Deduct for Public Works Directorate - Stock [PW]				
70-Deduct Recoveries				
01-Others	...	-81,75,00,000	-81,75,00,000	...
02-W.B.H.S. 2008	...	...	...	...
010-Deduct for Public Works Directorate - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	...	-65,30,00,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	-182,51,96,000	-81,75,00,000	...
<hr/>				
800- Other Expenditure				
NP-Non Plan				
001-Works related to system for Data, Voice, Internet connectivity and ICT Services [PW]				
70-Deduct Recoveries				
01-Others	-21,084	...	-1,000	-1,000
<i>Total - 800 - Deduct - Recoveries</i>	-21,084	...	-1,000	-1,000
<hr/>				
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Deduct for Public Works Directorate - Overpayments (PW) [PW]				
70-Deduct Recoveries				
01-Others	-83,209	...	-83,000	-83,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
002-Government Office Building [PW]				
70-Deduct Recoveries				
01-Others	-5,015	...	-5,000	-5,000
003-Maintenance of other Government non-residential buildings [PW]				
70-Deduct Recoveries				
01-Others	-20,57,814	...	-20,58,000	-20,58,000
005-Maintenance of the Government non-residential buildings by PW (CB) Department [PW]				
70-Deduct Recoveries				
01-Others	-1,09,374	...	-1,09,000	-1,09,000
011-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	-53,836	...	-54,000	-54,000
014-Maintenance of other Govt. non-Residential Buildings by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	-4,51,104	...	-4,51,000	-4,51,000
033-Repairs and Maintenance of Circuit House at Hungerford Street-Civil Works [PW]				
70-Deduct Recoveries				
01-Others	-8,446	...	-8,000	-8,000
044-Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	-6,19,256	...	-6,19,000	-6,19,000
<i>Total - 911 - Deduct - Recoveries</i>	-33,88,054	...	-33,87,000	-33,87,000
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Direction-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-1,09,572	-5,19,000	-1,10,000	-1,10,000
02-W.B.H.S. 2008	...	...	...	...
002-Direction-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
003-Superintendence [PW]				
70-Deduct Recoveries				
01-Others	-2,424	-1,000	-2,000	-2,000
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-10,70,641	-19,87,000	-10,71,000	-10,71,000
02-W.B.H.S. 2008	...	...	...	...
005-Architecture [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Establishment charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	...	-17,10,28,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
009-Tools and Plants Charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	...	-24,85,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-11,82,637	-17,60,22,000	-11,87,000	-11,87,000
004- Planning and Research				
NP-Non Plan				
001-Planning and Research [PW]				
70-Deduct Recoveries				
01-Others	-7,956	-1,000	-8,000	-8,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	-7,956	-1,000	-8,000	-8,000
052- Machinery and Equipment				
NP-Non Plan				
003-P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 052 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
105- Public Works Workshops				
NP-Non Plan				
001-Public Works - Workshops Establishment [PW]				
70-Deduct Recoveries				
01-Others	...	-11,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 105 - Deduct - Recoveries</i>	...	-11,000	-1,000	-1,000
800- Other Expenditure				
NP-Non Plan				
002-Circuit Houses [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Indian Buildings Congress [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
004-Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Research and in-service training [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Direction- Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-76,109	-17,000	-76,000	-76,000
02-W.B.H.S. 2008	...	...	...	...
002-Circuit Houses(LR) [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-2,01,881	-43,000	-2,02,000	-2,02,000
02-W.B.H.S. 2008	...	...	...	...
005-PWD (Electrical)Repairs [PW]				
70-Deduct Recoveries				
01-Others	-96,779	...	-97,000	-97,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Work Charged Establishment Cost of PWD (Civil) [PW]				
70-Deduct Recoveries				
01-Others	-2,000	...	...	...
002-Work Charged Establishment Cost of PW(CB) Department [PW]				
70-Deduct Recoveries				
01-Others	-22,815	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-3,99,584	-60,000	-3,75,000	-3,75,000
<i>Total - 2059 - Deduct - Recoveries</i>	-54,53,697	-200,13,62,000	-82,27,97,000	-52,97,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 39,72,000

Charged Rs. Nil

Total Rs. 39,72,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	39,72,000	...	39,72,000
Deduct - Recoveries	...	...	...
Net Expenditure	39,72,000	...	39,72,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
102- Promotion of Arts and Culture				
NP-Non Plan	30,00,000	32,70,000	32,70,000	34,34,000
Total - 102	30,00,000	32,70,000	32,70,000	34,34,000
103- Archaeology				
NP-Non Plan	...	10,56,000	4,26,000	4,28,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 103	...	10,56,000	4,26,000	4,28,000
104- Archives				
NP-Non Plan	...	3,34,000	1,00,000	1,10,000
Total - 104	...	3,34,000	1,00,000	1,10,000
Grand Total - Gross	30,00,000	46,60,000	37,96,000	39,72,000
Voted	30,00,000	46,60,000	37,96,000	39,72,000
Charged	...	...	...	...
NP - Non Plan	30,00,000	46,60,000	37,96,000	39,72,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	30,00,000	46,60,000	37,96,000	39,72,000
Voted	30,00,000	46,60,000	37,96,000	39,72,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE				
102- Promotion of Arts and Culture				
NP-Non Plan				
016- Aurobinda Society [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	30,00,000	32,70,000	32,70,000	34,34,000
Total - 2205-00-102-NP - Non Plan	30,00,000	32,70,000	32,70,000	34,34,000
Total - 2205-00-102	30,00,000	32,70,000	32,70,000	34,34,000
Voted	30,00,000	32,70,000	32,70,000	34,34,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205-00-103 - ARCHAEOLOGY

103- Archaeology				
NP-Non Plan				
002- Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50- Other Charges	...	...	...	...
004- Indira Gandhi memorial at Calcutta Maidan [PW]				
50- Other Charges	...	...	...	...
006- Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50- Other Charges	...	...	...	...
007- Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50- Other Charges	...	...	...	...
008- One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
009- Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50- Other Charges	...	...	...	...
010- Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
011- Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50- Other Charges
012- Installation of a Statue of Rabindra Mohan Sen [PW]				
50- Other Charges	...	8,000	...	...
Total - 2205-00-103-NP-012	...	8,000	...	...
013- Installation of a full size statue of Trailokya Maharaj [PW]				
50- Other Charges	...	26,000	...	...
Total - 2205-00-103-NP-013	...	26,000	...	...
014- Installation of the statue of Sri M.N. Dutta [PW]				
50- Other Charges
015- Installation of the statue of Dr. B.N. Dutta [PW]				
50- Other Charges
016- Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50- Other Charges
018- Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50- Other Charges
019- Installation of a statue of Birsa Munda. [PW]				
50- Other Charges
020- Installation of Swami Pragananda Saraswati. [PW]				
50- Other Charges
021- Installation of a Statue of Late Tridib Chowdhury. [PW]				
50- Other Charges
022- Installation of a statue Major Dhyan Chand. [PW]				
50- Other Charges
023- Preservation of Historical Monuments in West Bengal [PW]				
50- Other Charges
024- Installation of Statue of Rishi Bankim Chandra [PW]				
50- Other Charges
025- Installation of Statue of Dr. B. R. Ambedkar [PW]				
50- Other Charges	...	8,000	...	...
Total - 2205-00-103-NP-025	...	8,000	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
026- Repair and Maintenance of all statues. [PW]				
27- Minor Works/ Maintenance	...	8,31,000	4,00,000	4,00,000
Total - 2205-00-103-NP-026	...	8,31,000	4,00,000	4,00,000
027- Installation of Statue of Reverend James Long [PW]				
50- Other Charges
033- Installation of a Statue of Muzaffar Ahmed [PW]				
50- Other Charges	...	26,000	...	...
Total - 2205-00-103-NP-033	...	26,000	...	...
034- Installation of a Statue of Keshab Chandra Sen [PW]				
50- Other Charges	...	26,000	26,000	28,000
Total - 2205-00-103-NP-034	...	26,000	26,000	28,000
035- Installation of a Statue of Mahamohapadhaya Haraprasad Shastri [PW]				
50- Other Charges
036- Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50- Other Charges	...	1,31,000	...	...
Total - 2205-00-103-NP-036	...	1,31,000	...	...
037- Installation of a statue of Rev. Monomohan Mukherjee [PW]				
50- Other Charges
Total - 2205-00-103-NP - Non Plan	...	10,56,000	4,26,000	4,28,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Preservation of Historical Monuments in West Bengal [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
002- Popular Theatres [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
003- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings
004- Setting up of an Art Gallery/Exhibition Hall [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
005- Exploration and Excavation [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
006- Grants-in-aid to Archaeological Museums/Popular Theatres [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
007- Printing and Publications/State Archaeological Museum [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
008- Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
009- POPULAR THEATRE [IC]				
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
010- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance
Total - 2205-00-103	...	10,56,000	4,26,000	4,28,000
Voted	...	10,56,000	4,26,000	4,28,000
Charged

DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES

104- Archives

NP-Non Plan

001- Maintenance and repairs of New State Archives Buildings [EH]

27- Minor Works/ Maintenance

... ..

004- Repair and Maintenance of the functional buildings of the State Archives [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
27- Minor Works/ Maintenance	...	3,34,000	1,00,000	1,10,000
Total - 2205-00-104-NP-004	...	3,34,000	1,00,000	1,10,000
Total - 2205-00-104-NP - Non Plan	...	3,34,000	1,00,000	1,10,000
Total - 2205-00-104	...	3,34,000	1,00,000	1,10,000
Voted	...	3,34,000	1,00,000	1,10,000
Charged

DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

911- Deduct Recoveries of Overpayments

NP-Non Plan

004-Repair and Maintenance of the Functional Buildings of the
State Archives [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 911 - Deduct - Recoveries

Total - 2205 - Deduct - Recoveries

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (b) Health and Family Welfare

Head of Account : 2210 - Medical and Public Health

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan
Total - 110
Total - 01
03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan
Total - 110
Total - 03
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2210-01-110 - HOSPITAL AND DISPENSARIES				
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan				
001- Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
002- Development of District/Sub-Divisional/Other Urban Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
003- Development of other Hospitals outside Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
004- Development of Under-graduate Teaching Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2210-01-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2210-03-110 - HOSPITALS AND DISPENSARIES

03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan				
001- Development of Rural Health Centres [HF]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2210-03-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2210 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - URBAN HEALTH SERVICES - ALLOPATHY
110- Hospital and Dispensaries
NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 110 - Deduct - Recoveries</i>
<i>Total - 2210 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 31,56,32,000

Charged Rs. Nil

Total Rs. 31,56,32,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	31,56,32,000	...	31,56,32,000
Deduct - Recoveries	-3,000	...	-3,000
Net Expenditure	31,56,29,000	...	31,56,29,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan	19,75,14,757	22,50,17,000	22,48,29,000	23,13,68,000
Total - 106	19,75,14,757	22,50,17,000	22,48,29,000	23,13,68,000
107- Police Housing				
NP-Non Plan	6,49,08,602	8,17,82,000	7,79,82,000	8,11,71,000
Total - 107	6,49,08,602	8,17,82,000	7,79,82,000	8,11,71,000
700- Other Housing				
NP-Non Plan	...	68,50,000	29,50,000	30,93,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 700	...	68,50,000	29,50,000	30,93,000
Grand Total - Gross	26,24,23,359	31,36,49,000	30,57,61,000	31,56,32,000
Voted	26,24,23,359	31,36,49,000	30,57,61,000	31,56,32,000
Charged	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP - Non Plan	26,24,23,359	31,36,49,000	30,57,61,000	31,56,32,000
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	-1,890	-1,000	-3,000	-3,000
Grand Total - Net	26,24,21,469	31,36,48,000	30,57,58,000	31,56,29,000
Voted	26,24,21,469	31,36,48,000	30,57,58,000	31,56,29,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2216-01-106 - GENERAL POOL ACCOMMODATION					
01 - GOVERNMENT RESIDENTIAL BUILDINGS					
106- General Pool Accommodation					
NP-Non Plan					
001- Construction of second set of residential buildings for the Munsif 2nd Court at Rampurhat, Birbhum [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
002- Maintenance and repairs Government residential buildings by PWD (Civil) [PW]					
19- Maintenance	Voted	12,80,40,161	14,25,72,000	14,25,72,000	14,50,01,000
	<i>Charged</i>	...	...	...	...
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	...
Total - 2216-01-106-NP-002		12,80,40,161	14,25,72,000	14,25,72,000	14,50,01,000
003- Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]					
19- Maintenance		1,59,18,543	2,21,40,000	2,21,40,000	2,32,47,000
27- Minor Works/ Maintenance		...	...	...	...
Total - 2216-01-106-NP-003		1,59,18,543	2,21,40,000	2,21,40,000	2,32,47,000
004- Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]					
19- Maintenance		35,12,834	39,46,000	39,46,000	41,43,000
Total - 2216-01-106-NP-004		35,12,834	39,46,000	39,46,000	41,43,000
005- Maintenance and repairs of buildings constructed during 1966-69 [PW]					
19- Maintenance		...	...	...	...
006- Furnishing new purchase [PW]					
75- Purchase		...	...	...	...
007- Furnishing Annual Maintenance/Replacement [PW]					
19- Maintenance		...	...	...	...
008- Lease Charges Government Residential Buildings [PW]					
14- Rents, Rates and Taxes		...	2,38,000	50,000	50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 2216-01-106-NP-008	...	2,38,000	50,000	50,000
009- Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19- Maintenance	3,55,63,103	3,94,88,000	3,94,88,000	4,14,62,000
Total - 2216-01-106-NP-009	3,55,63,103	3,94,88,000	3,94,88,000	4,14,62,000
010- Maintenance and repairs of Government residential buildings. (P.W) [PW]				
19- Maintenance	1,44,80,116	1,66,33,000	1,66,33,000	1,74,65,000
50- Other Charges	...	...	...	...
Total - 2216-01-106-NP-010	1,44,80,116	1,66,33,000	1,66,33,000	1,74,65,000
Total - 2216-01-106-NP - Non Plan	19,75,14,757	22,50,17,000	22,48,29,000	23,13,68,000
Total - 2216-01-106	19,75,14,757	22,50,17,000	22,48,29,000	23,13,68,000
Voted	19,75,14,757	22,50,17,000	22,48,29,000	23,13,68,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

NP-Non Plan

002- Other Schemes Construction of quaters for Additional
Superinten- dent of Police, Malda [PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

003- Other Schemes Construction of a 2nd quaters for Residential
Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum
[PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
004- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19- Maintenance	2,66,83,825	3,13,87,000	3,00,87,000	3,20,56,000
50- Other Charges	...	...	...	...
Total - 2216-01-107-NP-004	2,66,83,825	3,13,87,000	3,00,87,000	3,20,56,000
<hr/>				
005- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19- Maintenance	34,40,923	95,41,000	70,41,000	75,18,000
Total - 2216-01-107-NP-005	34,40,923	95,41,000	70,41,000	75,18,000
<hr/>				
006- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19- Maintenance	3,47,83,854	4,08,54,000	4,08,54,000	4,15,97,000
Total - 2216-01-107-NP-006	3,47,83,854	4,08,54,000	4,08,54,000	4,15,97,000
<hr/>				
Total - 2216-01-107-NP - Non Plan	6,49,08,602	8,17,82,000	7,79,82,000	8,11,71,000
<hr/>				
Total - 2216-01-107	6,49,08,602	8,17,82,000	7,79,82,000	8,11,71,000
<hr/>				
Voted	6,49,08,602	8,17,82,000	7,79,82,000	8,11,71,000
Charged	...	...	...	...
<hr/>				

DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

NP-Non Plan

001- Maintenance and repairs of Government residential buildings
- other housing by P.W.D. Civil Wing. [PW]

19- Maintenance
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002- Maintenance and Repair of Govt. Residential Buildings -
other housing by PWD (Electrical) [PW]

19- Maintenance
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
011- Maintenance and repairs of Government residential buildings - other housing by P.W.D. Civil Wing. [PW]				
19- Maintenance	...	41,58,000	18,58,000	19,66,000
Total - 2216-01-700-NP-011	...	41,58,000	18,58,000	19,66,000
<hr/>				
012- Maintenance and Repair of Govt. Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	...	26,92,000	10,92,000	11,27,000
Total - 2216-01-700-NP-012	...	26,92,000	10,92,000	11,27,000
<hr/>				
Total - 2216-01-700-NP - Non Plan	...	68,50,000	29,50,000	30,93,000
<hr/>				
SP-State Plan (Annual Plan & XII th Plan)				
001- Maintenance and Repairs of Bijon Bhavan [JD]				
19- Maintenance
Total - 2216-01-700	...	68,50,000	29,50,000	30,93,000
<hr/>				
Voted	...	68,50,000	29,50,000	30,93,000
Charged
<hr/>				

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - GOVERNMENT RESIDENTIAL BUILDINGS

106- General Pool Accommodation

NP-Non Plan

010-Maintenance and repairs of Government residential
buildings. (P.W) [PW]

70-Deduct Recoveries

01-Others	-1,890	...	-2,000	-2,000
<i>Total - 106 - Deduct - Recoveries</i>	-1,890	...	-2,000	-2,000

700- Other Housing

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
002-Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 700 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
Total - 2216 - Deduct - Recoveries	-1,890	-1,000	-3,000	-3,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
800- Other Expenditure				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
Charged
NP - Non Plan
Deduct Recoveries
Grand Total - Net
Voted
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 2235-60-800 - OTHER EXPENDITURE

60 - OTHER SOCIAL SECURITY AND WELFARE

PROGRAMMES

800- Other Expenditure

NP-Non Plan

001- Maintenance of Homes and Buildings [SW]

27- Minor Works/ Maintenance

Total - 2235-60-800

Voted
Charged

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 11,64,34,000

Charged Rs. Nil

Total Rs. 11,64,34,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	11,64,34,000	...	11,64,34,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	11,64,34,000	...	11,64,34,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure				
NP-Non Plan	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Total - 800	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Grand Total - Gross	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Voted	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Charged	...	...	...	...
NP - Non Plan	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Voted	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
031- Expenditure in connection with Gangasagar Mela [PR]				
27- Minor Works/ Maintenance	7,21,90,776	7,94,54,000	9,26,10,000	8,35,00,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-031	7,21,90,776	7,94,54,000	9,26,10,000	8,35,00,000
034- Expenditure in connection With Gangasagar Mela [PW]				
27- Minor Works/ Maintenance	...	3,13,66,000	3,13,66,000	3,29,34,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-034	...	3,13,66,000	3,13,66,000	3,29,34,000
Total - 2250-00-800-NP - Non Plan	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Total - 2250-00-800	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Voted	7,21,90,776	11,08,20,000	12,39,76,000	11,64,34,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
C-Economic Services - (c) Special Areas Programmes
Head of Account : 2551 - Hill Areas

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP-State Plan (Annual Plan & XII th Plan)
Total - 191
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)
Total - 193
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL				
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
 SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-191	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF				
60 - OTHER HILL AREAS				
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
 SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-193	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2853 - Non-Ferrous Mining and Metallurgical Industries

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2853

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2853-02-102 - MINERAL EXPLORATION				
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Reorganisation of Geological Prospecting Branch [CI]				
27- Minor Works/ Maintenance	...	...	...	...
003- Construction of boundary wall and staff quaters at Purulia [CI]				
50- Other Charges	...	...	...	...
006- Purchase of an Office Building at Siliguri [CI]				
50- Other Charges	...	...	...	...
Total - 2853-02-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 02	17,99,000	26,14,000	21,14,000	22,45,000
03 - STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan	...	2,62,000	2,00,000	2,10,000
Total - 052	...	2,62,000	2,00,000	2,10,000
102- Bridges				
ND-Non Plan (Developmental)	...	41,58,000	...	...
Total - 102	...	41,58,000	...	...
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)	22,58,60,842	34,50,00,000	28,00,00,000	31,00,00,000
Total - 103	22,58,60,842	34,50,00,000	28,00,00,000	31,00,00,000
337- Road Works				
NP-Non Plan	41,16,15,421	68,27,84,000	57,27,84,000	59,69,23,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	41,16,15,421	68,27,84,000	57,27,84,000	59,69,23,000
800- Other Expenditure				
NP-Non Plan	2,000	...	...	...
Total - 800	2,000	...	...	...
Total - 03	63,74,78,263	103,22,04,000	85,29,84,000	90,71,33,000
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
ND-Non Plan (Developmental)	...	...	...	...
Total - 101	...	...	...	...
105- Maintenance and Repairs				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)	95,37,581	2,65,00,000	2,65,00,000	2,70,00,000
Total - 105	95,37,581	2,65,00,000	2,65,00,000	2,70,00,000
800- Other Expenditure				
NP-Non Plan	178,64,78,436	210,10,07,000	194,03,07,000	206,55,58,000
ND-Non Plan (Developmental)	1,69,74,614	1,85,08,000	1,85,08,000	1,86,33,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	180,34,53,050	211,95,15,000	195,88,15,000	208,41,91,000
Total - 04	181,29,90,631	214,60,15,000	198,53,15,000	211,11,91,000
05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800- Other Expenditure				
NP-Non Plan	2,98,027	10,62,000	6,62,000	7,15,000
Total - 800	2,98,027	10,62,000	6,62,000	7,15,000
Total - 05	2,98,027	10,62,000	6,62,000	7,15,000
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan	125,71,13,154	161,17,00,000	157,22,50,000	157,74,25,000
SP-State Plan (Annual Plan & XII th Plan)	52,96,980	2,00,00,000	2,20,00,000	1,30,00,000
Total - 001	126,24,10,134	163,17,00,000	159,42,50,000	159,04,25,000
052- Machinery and Equipment				
NP-Non Plan	16,06,590	85,85,000	44,85,000	46,58,000
Total - 052	16,06,590	85,85,000	44,85,000	46,58,000
107- Railway Safety Works				
NP-Non Plan	1,89,77,284	2,16,15,000	2,16,15,000	2,26,96,000
Total - 107	1,89,77,284	2,16,15,000	2,16,15,000	2,26,96,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan	223,96,88,886	242,00,00,000	274,84,75,000	313,32,60,000
ND-Non Plan (Developmental)	...	1,85,08,000	1,85,08,000	2,01,74,000
SP-State Plan (Annual Plan & XII th Plan)	55,48,00,000	...	...	...
Total - 797	279,44,88,886	243,85,08,000	276,69,83,000	315,34,34,000
799- Suspense				
NP-Non Plan	...	18,77,000	...	...
Total - 799	...	18,77,000	...	...
800- Other Expenditure				
NP-Non Plan	30,83,40,438	17,86,59,000	16,97,10,000	17,77,86,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	30,83,40,438	17,86,59,000	16,97,10,000	17,77,86,000
Total - 80	438,58,23,332	428,09,44,000	455,70,43,000	494,89,99,000
Grand Total - Gross	691,40,81,185	751,50,45,000	744,39,11,000	801,29,01,000
Voted	691,40,81,185	751,50,45,000	744,06,41,000	801,29,01,000
Charged	...	...	32,70,000	...
NP - Non Plan	610,16,11,168	708,23,71,000	707,83,95,000	762,40,94,000
Voted	610,16,11,168	708,23,71,000	707,51,25,000	762,40,94,000
Charged	...	...	32,70,000	...
ND - Non Plan (Developmental)	1,69,74,614	4,11,74,000	3,70,16,000	3,88,07,000
SP - State Plan (Annual Plan & XII th Plan)	79,54,95,403	39,15,00,000	32,85,00,000	35,00,00,000
Deduct Recoveries	-206,52,04,660	-243,88,34,000	-275,46,08,000	-313,93,93,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	484,88,76,525	507,62,11,000	468,93,03,000	487,35,08,000
Voted	484,88,76,525	507,62,11,000	468,60,33,000	487,35,08,000
<i>Charged</i>	...	...	<i>32,70,000</i>	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 3054-01-104 - NATIONAL HIGHWAYS URBAN LINKS				
01 - NATIONAL HIGHWAYS				
104- National Highways Urban links				
NP-Non Plan				
001- Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
53- Major Works / Land and Buildings				
Total - 3054-01-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 3054-01-337 - ROAD WORKS				
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan				
001- Adjustment of Disallowed claims in connection with National Highways [PR]				
50- Other Charges				
002- Provision for meeting awarded costs [PR]				
27- Minor Works/ Maintenance				
50- Other Charges				
Total - 3054-01-337-NP-002	5,78,625	1,13,93,000	9,93,000	10,18,000
	Voted	5,78,625	1,13,92,000	9,92,000
	Charged	...	32,70,000	...
003- Expenditure on repairing and maintenance of National Highways [PR]				
27- Minor Works/ Maintenance				
Total - 3054-01-337-NP-003	7,51,13,307	4,08,13,000	4,15,30,000	4,16,00,000
Total - 3054-01-337-NP - Non Plan	7,56,91,932	5,22,06,000	4,57,93,000	4,26,18,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	7,56,91,932	5,22,05,000	4,25,22,000	4,26,17,000
Charged	...	...	32,70,000	...
Total - 3054-01-337	7,56,91,932	5,22,06,000	4,57,93,000	4,26,18,000
Voted	7,56,91,932	5,22,06,000	4,25,23,000	4,26,18,000
Charged	...	...	32,70,000	...

DETAILED ACCOUNT NO. 3054-02-337 - ROAD WORKS

02 - STRATEGIC AND BORDER ROADS

337- Road Works

NP-Non Plan

001- Border Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

002- Border Out-Post Roads under P W Department [PW]

19- Maintenance	17,99,000	26,14,000	21,14,000	22,45,000
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Total - 3054-02-337-NP-002 17,99,000 26,14,000 21,14,000 22,45,000

003- Lateral Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

Total - 3054-02-337-NP - Non Plan 17,99,000 26,14,000 21,14,000 22,45,000

Total - 3054-02-337 **17,99,000** **26,14,000** **21,14,000** **22,45,000**

Voted	17,99,000	26,14,000	21,14,000	22,45,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
75- Purchase	...	2,62,000	2,00,000	2,10,000
Total - 3054-03-052-NP - Non Plan	...	2,62,000	2,00,000	2,10,000
Total - 3054-03-052	...	2,62,000	2,00,000	2,10,000
Voted	...	2,62,000	2,00,000	2,10,000
Charged

DETAILED ACCOUNT NO. 3054-03-102 - BRIDGES

03 - STATE HIGHWAYS

102- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Works under P W Department [PW]

27- Minor Works/ Maintenance

...	41,58,000
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Total - 3054-03-102-ND - Non Plan (Developmental)

...	41,58,000
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Total - 3054-03-102

...	41,58,000
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Voted
Charged

...	41,58,000
...

DETAILED ACCOUNT NO. 3054-03-103 - MAINTENANCE AND REPAIRS

03 - STATE HIGHWAYS

103- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PW
(Roads) Department [PR]

02- Wages

20,79,61,166	31,50,00,000	25,00,00,000	28,00,00,000
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Total - 3054-03-103-SP-001

20,79,61,166	31,50,00,000	25,00,00,000	28,00,00,000
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002- Work Charged Establishment - Road Works under PWD
(Civil) [PW]

02- Wages

1,78,99,676	3,00,00,000	3,00,00,000	3,00,00,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 3054-03-103-SP-002	1,78,99,676	3,00,00,000	3,00,00,000	3,00,00,000
Total - 3054-03-103-SP - State Plan (Annual Plan & XII th Plan)	22,58,60,842	34,50,00,000	28,00,00,000	31,00,00,000
Total - 3054-03-103	22,58,60,842	34,50,00,000	28,00,00,000	31,00,00,000
Voted	22,58,60,842	34,50,00,000	28,00,00,000	31,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

NP-Non Plan

001- Road Works under P W (Roads) Department [PR]

19- Maintenance	Voted	18,80,21,820	25,97,47,000	23,97,47,000	25,27,34,000
	Charged	...	...	...	...

Total - 3054-03-337-NP-001 18,80,21,820 25,97,47,000 23,97,47,000 25,27,34,000

002- Road Works under P W Department Civil Wing [PW]

19- Maintenance	19,70,95,547	39,39,54,000	30,39,54,000	31,36,52,000
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Total - 3054-03-337-NP-002 19,70,95,547 39,39,54,000 30,39,54,000 31,36,52,000

003- Road Works under P W Department Electrical Wing [PW]

19- Maintenance	2,64,98,054	2,90,83,000	2,90,83,000	3,05,37,000
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Total - 3054-03-337-NP-003 2,64,98,054 2,90,83,000 2,90,83,000 3,05,37,000

004- Work-charged establishment under P W(Roads) Department.
[PR]

50- Other Charges
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005- Work-charged establishment under P W Department. [PW]

50- Other Charges
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 3054-03-337-NP - Non Plan	41,16,15,421	68,27,84,000	57,27,84,000	59,69,23,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Special repair [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-03-337	41,16,15,421	68,27,84,000	57,27,84,000	59,69,23,000
Voted	41,16,15,421	68,27,84,000	57,27,84,000	59,69,23,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

NP-Non Plan

001- Widening of Diamond Harbour Road [PR]				
19- Maintenance				
Voted	...	...	...	...
Charged	...	...	...	...
53- Major Works / Land and Buildings				
Charged	...	...	...	...
002- Maintenance of State Highways and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
003- Maintenance of Roads and Bridges under the recommendation of 13th Finance Commission (13-FC) [PR]				
19- Maintenance	...	...	...	...
004- Works under Finance Commission Grants (Central Share) (FC) [PR]				
19- Maintenance	2,000	...	...	...
Total - 3054-03-800-NP-004	2,000	...	...	...
Total - 3054-03-800-NP - Non Plan	2,000	...	...	...
Total - 3054-03-800	2,000	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	2,000	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Work under P W (Roads) Department
[PR]

27- Minor Works/ Maintenance

Total - 3054-04-101

Voted
Charged

...
...
...
...

DETAILED ACCOUNT NO. 3054-04-105 - MAINTENANCE AND REPAIRS

04 - DISTRICT AND OTHER ROADS

105- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PWD
(Civil) [PW]

02- Wages

Total - 3054-04-105-SP-001

002- Work Charged Establishment -Road Works under PWD
(Electrical) [PW]

02- Wages

Total - 3054-04-105-SP-002

Total - 3054-04-105-SP - State Plan (Annual Plan & XII th Plan)

Total - 3054-04-105

95,37,581	2,50,00,000	2,50,00,000	2,50,00,000
95,37,581	2,50,00,000	2,50,00,000	2,50,00,000
...	15,00,000	15,00,000	20,00,000
...	15,00,000	15,00,000	20,00,000
95,37,581	2,65,00,000	2,65,00,000	2,70,00,000
95,37,581	2,65,00,000	2,65,00,000	2,70,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	95,37,581	2,65,00,000	2,65,00,000	2,70,00,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- Other Expenditure under P W Department [PW]

19- Maintenance	50,30,89,162	62,96,93,000	52,96,93,000	56,11,78,000
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

Total - 3054-04-800-NP-001 50,30,89,162 62,96,93,000 52,96,93,000 56,11,78,000

002- Other Expenditure under P W (Roads) Department [PR]

19- Maintenance	116,80,98,056	129,05,45,000	127,05,45,000	135,50,72,000
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Total - 3054-04-800-NP-002 116,80,98,056 129,05,45,000 127,05,45,000 135,50,72,000

003- Development of State Roads under P W(Roads) Department [PR]

19- Maintenance	4,10,20,250	4,48,36,000	4,48,36,000	4,70,78,000
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Total - 3054-04-800-NP-003 4,10,20,250 4,48,36,000 4,48,36,000 4,70,78,000

004- Development of State Roads under P W Department. [PW]

19- Maintenance	7,24,36,397	13,06,91,000	9,06,91,000	9,72,26,000
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Total - 3054-04-800-NP-004 7,24,36,397 13,06,91,000 9,06,91,000 9,72,26,000

005- Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]

19- Maintenance	18,34,571	52,42,000	45,42,000	50,04,000
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Total - 3054-04-800-NP-005 18,34,571 52,42,000 45,42,000 50,04,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
006- Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
007- Maintenance of District & Other Roads and Bridges as per recommendation of the Thirteenth finance Commission (13-FC) (13-FC) [PW]				
19- Maintenance	...	...	...	...
008- Works under Finance Commission Grants (Central Share) (FC) [PW]				
19- Maintenance	...	...	...	...
Total - 3054-04-800-NP - Non Plan	178,64,78,436	210,10,07,000	194,03,07,000	206,55,58,000
ND-Non Plan (Developmental)				
001- State Bridge Fund Work [PR]				
27- Minor Works/ Maintenance	1,69,74,614	1,85,08,000	1,85,08,000	1,86,33,000
Total - 3054-04-800-ND - Non Plan (Developmental)	1,69,74,614	1,85,08,000	1,85,08,000	1,86,33,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Work charged establishment PWD (Electrical) [PW]				
02- Wages	...	...	...	...
003- Special repair - PWD (Civil) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
004- Special repair- PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-04-800	180,34,53,050	211,95,15,000	195,88,15,000	208,41,91,000
Voted	180,34,53,050	211,95,15,000	195,88,15,000	208,41,91,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-05-800 - OTHER EXPENDITURE

05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE

800- Other Expenditure

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001-State Roads of Inter-State Economic Importance under PW(Roads) Department. [PR]				
19- Maintenance	2,98,027	10,62,000	6,62,000	7,15,000
Total - 3054-05-800-NP - Non Plan	2,98,027	10,62,000	6,62,000	7,15,000
Total - 3054-05-800	2,98,027	10,62,000	6,62,000	7,15,000
Voted	2,98,027	10,62,000	6,62,000	7,15,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

NP-Non Plan

001- Establishment charges transferred from the revenue head
"2059"-Public Works [PR]

01- Salaries				
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	35,139	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	1,64,000	...	...
50- Other Charges	...	...	...	...
Total - 3054-80-001-NP-001	35,139	1,64,000	...	...
002- Public Works (Roads) Directorate [PR]				
01- Salaries				
01-Pay	46,15,32,182	51,16,40,000	51,25,98,000	48,96,39,000
14-Grade Pay	10,88,75,756	11,66,83,000	11,84,56,000	12,24,10,000
02-Dearness Allowance	37,32,56,674	53,40,75,000	53,48,25,000	53,04,63,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
03-House Rent Allowance	7,07,45,882	9,42,48,000	9,43,79,000	8,56,87,000
04-Ad hoc Bonus	51,10,388	62,83,000	62,73,000	65,34,000
05-Interim Relief	...	3,58,15,000	3,58,97,000	4,89,64,000
07-Other Allowances	26,42,479	67,99,000	50,99,000	52,75,000
08-Ex gratia Grant	...	...	...	...
10-Overtime Allowance	...	...	10,00,000	...
11-Compensatory Allowance	...	24,000	24,000	25,000
12-Medical Allowances	44,46,601	54,67,000	24,70,000	56,86,000
13-Dearness Pay	...	...	...	...
Total - 3054-80-001-NP-002-01	102,66,09,962	131,10,34,000	131,10,21,000	129,46,83,000
02- Wages	3,83,57,861	2,55,48,000	3,10,00,000	3,11,36,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	47,074	3,51,000	3,51,000	3,83,000
11- Travel Expenses	49,33,965	67,58,000	67,88,000	60,66,000
12- Medical Reimbursements under WBHS 2008	90,87,459	76,27,000	76,27,000	83,13,000
13- Office Expenses				
01-Electricity	1,27,31,382	65,21,000	1,32,21,000	1,33,08,000
02-Telephone	21,62,853	22,89,000	22,89,000	24,95,000
03-Maintenance / P.O.L. for Office Vehicles	25,68,555	47,32,000	37,32,000	38,58,000
04-Other Office Expenses	1,06,97,966	1,39,02,000	1,39,02,000	1,41,53,000
<i>Voted</i>				
<i>Charged</i>	...	...	...	...
Total - 3054-80-001-NP-002-13	2,81,60,756	2,74,44,000	3,31,44,000	3,38,14,000
14- Rents, Rates and Taxes	33,36,716	49,68,000	46,68,000	47,15,000
28- Payment of Professional and Special Services				
02-Other charges	...	68,68,000	40,68,000	42,86,000
50- Other Charges	29,036	80,000	80,000	87,000
77- Computerisation	...	...	...	...
78- Outsourcing Of	...	...	10,00,000	10,30,000
Security,Cleaning,Housekeeping				
Total - 3054-80-001-NP-002	111,05,62,829	139,06,78,000	139,97,47,000	138,45,13,000
003- Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01- Salaries				
01-Pay	6,74,10,301	8,16,69,000	6,94,33,000	7,15,16,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
14-Grade Pay	1,64,83,694	1,92,01,000	1,29,58,000	1,78,79,000
02-Dearness Allowance	5,13,42,890	8,57,40,000	6,66,82,000	7,74,79,000
03-House Rent Allowance	86,96,373	1,51,31,000	1,21,51,000	1,25,15,000
04-Ad hoc Bonus	3,81,400	10,09,000	8,73,000	10,49,000
05-Interim Relief	...	57,17,000	56,35,000	71,52,000
07-Other Allowances	1,82,879	11,45,000	11,45,000	12,25,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	4,67,253	6,50,000	6,47,000	6,76,000
13-Dearness Pay	...	...	...	...
Total - 3054-80-001-NP-003-01	14,49,64,790	21,02,62,000	16,95,24,000	18,94,91,000
02- Wages	6,78,733	7,13,000	6,33,000	6,50,000
07- Medical Reimbursements	...	8,14,000	5,14,000	6,87,000
11- Travel Expenses	5,27,230	73,37,000	11,00,000	12,97,000
12- Medical Reimbursements under WBHS 2008	3,44,433	14,05,000	6,05,000	6,31,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	3,27,000	1,27,000	1,56,000
50- Other Charges	...	...	...	...
Total - 3054-80-001-NP-003	14,65,15,186	22,08,58,000	17,25,03,000	19,29,12,000
004- Payments of Salaries and Wages of Group-C and Group-D Employees detailed/deployed from Companies / Corporations / Undertakings / Statutory bodies / Boards etc. under PWD [PW]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
Total - 3054-80-001-NP - Non Plan	125,71,13,154	161,17,00,000	157,22,50,000	157,74,25,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	21,07,226	30,00,000	50,00,000	60,00,000
02-Telephone	3,19,349	21,90,000	21,90,000	15,00,000
03-Maintenance / P.O.L. for Office Vehicles	4,92,803	24,70,000	24,70,000	5,00,000
04-Other Office Expenses	11,81,821	60,00,000	60,00,000	20,00,000
Total - 3054-80-001-SP-001-13	41,01,199	1,36,60,000	1,56,60,000	1,00,00,000
14- Rents, Rates and Taxes	11,95,781	30,60,000	30,60,000	20,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	32,80,000	32,80,000	10,00,000
Total - 3054-80-001-SP - State Plan (Annual Plan & XII th Plan)	52,96,980	2,00,00,000	2,20,00,000	1,30,00,000
Total - 3054-80-001	126,24,10,134	163,17,00,000	159,42,50,000	159,04,25,000
Voted	126,24,10,134	163,17,00,000	159,42,50,000	159,04,25,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-052 - MACHINERY AND EQUIPMENT

80 - GENERAL

052- Machinery and Equipment

NP-Non Plan

001- Repairs and Carriage of Tools and Plants [PR]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	16,06,590	85,85,000	44,85,000	46,58,000
Total - 3054-80-052-NP - Non Plan	16,06,590	85,85,000	44,85,000	46,58,000
Total - 3054-80-052	16,06,590	85,85,000	44,85,000	46,58,000
Voted	16,06,590	85,85,000	44,85,000	46,58,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-107 - RAILWAY SEFETY WORKS

80 - GENERAL

107- Railway Sefety Works

NP-Non Plan

001- Railway Safety Works under P W (Roads) Deptt. [PR]

27- Minor Works/ Maintenance	Voted	1,89,77,284	2,16,15,000	2,16,15,000	2,26,96,000
	Charged	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...

Total - 3054-80-107-NP-001 1,89,77,284 2,16,15,000 2,16,15,000 2,26,96,000

002- Railway Safety Works under P W Deptt. [PW]

27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

Total - 3054-80-107-NP - Non Plan 1,89,77,284 2,16,15,000 2,16,15,000 2,26,96,000

Total - 3054-80-107 **1,89,77,284** **2,16,15,000** **2,16,15,000** **2,26,96,000**

Voted	1,89,77,284	2,16,15,000	2,16,15,000	2,26,96,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

80 - GENERAL

797- Transfer To Reserve Funds/Deposit Account

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001- Transfer to the deposit account for subventions from Central Road Fund [PR]				
63- Inter-Account Transfer	18,33,84,301	...	...	...
Total - 3054-80-797-NP-001	18,33,84,301	...	...	...
002- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63- Inter-Account Transfer	205,63,04,585	242,00,00,000	274,84,75,000	313,32,60,000
Total - 3054-80-797-NP-002	205,63,04,585	242,00,00,000	274,84,75,000	313,32,60,000
Total - 3054-80-797-NP - Non Plan	223,96,88,886	242,00,00,000	274,84,75,000	313,32,60,000
ND-Non Plan (Developmental)				
001- Transfer to State Bridge Fund [PR]				
63- Inter-Account Transfer	...	1,85,08,000	1,85,08,000	2,01,74,000
Total - 3054-80-797-ND - Non Plan (Developmental)	...	1,85,08,000	1,85,08,000	2,01,74,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63- Inter-Account Transfer	...	...	...	...
002- Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]				
63- Inter-Account Transfer	...	...	...	...
003- Transfer to the deposit account for subventions from central road fund (CRF) [PR]				
63- Inter-Account Transfer	55,48,00,000	...	...	...
Total - 3054-80-797-SP-003	55,48,00,000	...	...	...
Total - 3054-80-797-SP - State Plan (Annual Plan & XII th Plan)	55,48,00,000	...	...	...
Total - 3054-80-797	279,44,88,886	243,85,08,000	276,69,83,000	315,34,34,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	279,44,88,886	243,85,08,000	276,69,83,000	315,34,34,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-799 - SUSPENSE

80 - GENERAL

799- Suspense

NP-Non Plan

001- Suspense [PR]

89- Stock

	...	18,77,000
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Total - 3054-80-799-NP - Non Plan	...	18,77,000
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Total - 3054-80-799	...	18,77,000
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Voted	...	18,77,000
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Charged
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DETAILED ACCOUNT NO. 3054-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

001- Central Road Fund Allocation Works under P W (Roads)

Department [PR]

19- Maintenance
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27- Minor Works/ Maintenance
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50- Other Charges
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53- Major Works / Land and Buildings
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002- Central Road Fund Reserve Works [PR]

01- Salaries

01-Pay
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02- Dearness Allowance
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03- House Rent Allowance
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12- Medical Allowances
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13- Dearness Pay
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12- Medical Reimbursements under WBHS 2008
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50- Other Charges
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
003- Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
19- Maintenance	20,23,710	61,58,000	61,58,000	64,66,000
Total - 3054-80-800-NP-003	20,23,710	61,58,000	61,58,000	64,66,000
<hr/>				
004- Maintenance/Repairs of Motor Vessel Pathabahi by P W (Roads) Department [PR]				
27- Minor Works/ Maintenance	29,09,799	1,08,20,000	90,20,000	92,61,000
Total - 3054-80-800-NP-004	29,09,799	1,08,20,000	90,20,000	92,61,000
<hr/>				
005- Contributions to Indian Road Congress-Contribution by P W Department [PW]				
32- Contribution	6,00,000	23,76,000	10,76,000	11,90,000
Total - 3054-80-800-NP-005	6,00,000	23,76,000	10,76,000	11,90,000
<hr/>				
006- Grants to Calcutta Corporation for Road Work and Improvement of Official Quarters [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,29,000	...	...
Total - 3054-80-800-NP-006	...	1,29,000	...	...
<hr/>				
007- Grants to Calcutta Corporation and Municipalities for Expenditure on Communications [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	27,65,000	...	...
Total - 3054-80-800-NP-007	...	27,65,000	...	...
<hr/>				
008- Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,55,000	...	...
Total - 3054-80-800-NP-008	...	1,55,000	...	...
<hr/>				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
009- Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27- Minor Works/ Maintenance	93,63,988	1,02,18,000	1,02,18,000	1,07,29,000
Total - 3054-80-800-NP-009	93,63,988	1,02,18,000	1,02,18,000	1,07,29,000
010- Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27- Minor Works/ Maintenance	93,98,351	1,06,93,000	88,93,000	90,28,000
Total - 3054-80-800-NP-010	93,98,351	1,06,93,000	88,93,000	90,28,000
011- Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27- Minor Works/ Maintenance	28,28,83,128	13,17,81,000	13,17,81,000	13,83,70,000
Total - 3054-80-800-NP-011	28,28,83,128	13,17,81,000	13,17,81,000	13,83,70,000
012- Central Road Fund Allocation Works under P W Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...
013- Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27- Minor Works/ Maintenance	11,61,462	35,64,000	25,64,000	27,42,000
Total - 3054-80-800-NP-013	11,61,462	35,64,000	25,64,000	27,42,000
014- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04- Others	...	...	...	...
Total - 3054-80-800-NP - Non Plan	30,83,40,438	17,86,59,000	16,97,10,000	17,77,86,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 3054-80-800	30,83,40,438	17,86,59,000	16,97,10,000	17,77,86,000
	Voted	30,83,40,438	17,86,59,000	16,97,10,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 3054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

104- National Highways Urban links

NP-Non Plan

001-Expenditure on development and maintenance of Urban link
 roads under PW Department [PW]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

Total - 104 - Deduct - Recoveries

 ... | ... | ... | ... |

337- Road Works

NP-Non Plan

002-Provision for meeting awarded costs [PR]

70-Deduct Recoveries

01-Others
 ... | -1,000 | -1,000 | -1,000 |

Total - 337 - Deduct - Recoveries

 ... | -1,000 | -1,000 | -1,000 |

911- Deduct Recoveries of Overpayments

NP-Non Plan

003-Expenditure on repairing and Maintenance of National
 Highways [PR]

70-Deduct Recoveries

01-Others
 -27,026 | ... | -27,000 | -27,000 |

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-27,026	...	-27,000	-27,000
03- STATE HIGHWAYS				
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)				
001-Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-44,985	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-44,985	...	...	...
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
002-Road Works under P W Department Civil Wing [PW]				
70-Deduct Recoveries				
01-Others	-3,38,986	...	-3,39,000	-3,39,000
SP-State Plan (Annual Plan & XII th Plan)				
002-Work Charged Establishment- Road Works under PWD (civil) [PW]				
70-Deduct Recoveries				
01-Others	-43,491	...	...	...
003-Transfer to the Deposit Account for subventions from Central Road Fund (CRF) (CRF) [PR]				
70-Deduct Recoveries				
01-Others	-26,45,299	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-30,27,776	...	-3,39,000	-3,39,000
04- DISTRICT AND OTHER ROADS				
800- Other Expenditure				
NP-Non Plan				
002-Other Expenditure under P W (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-1,293	-1,000	-1,000	-1,000
<i>Total - 800 - Deduct - Recoveries</i>	-1,293	-1,000	-1,000	-1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Other Expenditure under PW Department [PW]				
70-Deduct Recoveries				
01-Others	-37,64,709	...	-37,65,000	-37,65,000
002-Other Expenditure under P.W.(Roads) Deptt. [PR]				
70-Deduct Recoveries				
01-Others	-1,79,713	...	-1,80,000	-1,80,000
004-Development of State Roads under PW Department [PW]				
70-Deduct Recoveries				
01-Others	-2,86,360	...	-2,86,000	-2,86,000
007-Maintenance of District & other Roads and Bridges under the recommendation of 13th Finance Commission (13-FC) [PW]				
70-Deduct Recoveries				
01-Others	-18,657	...	-19,000	-19,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Work Charged Establishment - Road Works under PWD (civil) [PW]				
70-Deduct Recoveries				
01-Others	-36,515	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>				
	-42,85,954	...	-42,50,000	-42,50,000
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-1,24,076	-17,80,000	-1,24,000	-1,24,000
02-W.B.H.S. 2008	...	...	...	...
003-Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	-70,767	-36,000	-71,000	-71,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-1,94,843	-18,17,000	-1,96,000	-1,96,000
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan				
001-Transfer to the deposit account for subventions from Central Road Fund [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-205,63,04,585	-242,00,00,000	-274,84,75,000	-313,32,60,000
02-W.B.H.S. 2008	...	...	...	...
ND-Non Plan (Developmental)				
001-Transfer to State Bridge Fund [PR]				
70-Deduct Recoveries				
01-Others	...	-1,69,80,000	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-205,63,04,585	-243,69,80,000	-274,84,75,000	-313,32,60,000
799- Suspense				
NP-Non Plan				
001-Suspense [PR]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	-1,000	...	...
800- Other Expenditure				
NP-Non Plan				
002-Central Road Fund Reserve Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
70-Deduct Recoveries				
01-Others	...	-5,000	-1,000	-1,000
005-Contributions to Indian Road Congress-Contribution by P W Department [PW]				
70-Deduct Recoveries				
01-Others	-28,737	...	-29,000	-29,000
<i>Total - 800 - Deduct - Recoveries</i>	-28,737	-5,000	-30,000	-30,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-71,388	...	-71,000	-71,000
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-6,04,482	-29,000	-6,04,000	-6,04,000
011-Decorative arrangement for important days and persons by PWD (civil) [PW]				
70-Deduct Recoveries				
01-Others	-3,04,914	...	-3,05,000	-3,05,000
013-Decorative arrangement for important days and persons by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	-3,08,677	...	-3,09,000	-3,09,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of state roads (a) Establishment for development of state roads (other than special) (CRF) [PR]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-12,89,461	-29,000	-12,89,000	-12,89,000
<i>Total - 3054 - Deduct - Recoveries</i>	-206,52,04,660	-243,88,34,000	-275,46,08,000	-313,93,93,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 5,37,23,000

Charged Rs. Nil

Total Rs. 5,37,23,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,37,23,000	...	5,37,23,000
Deduct - Recoveries	-88,000	...	-88,000
Net Expenditure	5,36,35,000	...	5,36,35,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
090- Secretariate NP-Non Plan	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Total - 090	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Grand Total - Gross	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Voted	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Charged	...	...	...	...
NP - Non Plan	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Deduct Recoveries	-87,538	-87,000	-88,000	-88,000
Grand Total - Net	4,35,18,015	5,77,13,000	4,90,37,000	5,36,35,000
Voted	4,35,18,015	5,77,13,000	4,90,37,000	5,36,35,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
011- Public Works (Roads) Department [PR]				
01- Salaries				
01-Pay	1,82,68,767	2,10,45,000	1,88,17,000	1,93,82,000
14-Grade Pay	51,64,951	56,57,000	47,04,000	48,46,000
02-Dearness Allowance	1,56,14,415	2,26,97,000	1,80,71,000	2,09,98,000
03-House Rent Allowance	29,44,478	40,05,000	32,93,000	33,92,000
04-Ad hoc Bonus	2,17,600	2,67,000	2,67,000	2,78,000
05-Interim Relief	...	14,73,000	13,17,000	19,38,000
07-Other Allowances	63,114	2,73,000	2,73,000	2,92,000
12-Medical Allowances	19,800	23,000	23,000	24,000
13-Dearness Pay	Voted Charged	......	......	......
Total - 3451-00-090-NP-011-01	4,22,93,125	5,54,40,000	4,67,65,000	5,11,50,000
07- Medical Reimbursements	...	69,000	69,000	75,000
11- Travel Expenses	...	80,000	80,000	87,000
12- Medical Reimbursements under WBHS 2008	10,73,288	17,24,000	17,24,000	18,79,000
13- Office Expenses				
01-Electricity	...	40,000	40,000	44,000
02-Telephone	1,03,555	76,000	76,000	83,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,31,000	1,31,000	1,43,000
04-Other Office Expenses	1,35,585	2,40,000	2,40,000	2,62,000
Total - 3451-00-090-NP-011-13	2,39,140	4,87,000	4,87,000	5,32,000
Total - 3451-00-090-NP - Non Plan	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Total - 3451-00-090	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Voted	4,36,05,553	5,78,00,000	4,91,25,000	5,37,23,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

011-Public Works (Roads) Department [PR]

70-Deduct Recoveries

01-Others

-87,538

-87,000

-88,000

-88,000

02-W.B.H.S. 2008

...

...

...

...

Total - 090 - Deduct - Recoveries

-87,538

-87,000

-88,000

-88,000

911- Deduct Recoveries of Overpayments

NP-Non Plan

011-Department of Public Works (Roads) [PR]

70-Deduct Recoveries

01-Others

...

...

...

...

Total - 911 - Deduct - Recoveries

...

...

...

...

Total - 3451 - Deduct - Recoveries

-87,538

-87,000

-88,000

-88,000

CAPITAL EXPENDITURE
DEMAND No. 25
Public Works Department
A-Capital Account of General Services -
Head of Account : 4055 - Capital Outlay on Police

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)
Total - 207
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE				
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of different Police Stations etc. under the scheme for Modernization of Police Force [HP]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4055-00-207	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 183,00,00,000

Charged Rs. Nil

Total Rs. 183,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	183,00,00,000	...	183,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	183,00,00,000	...	183,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	136,31,65,728	177,50,00,000	197,00,00,000	178,00,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 051	136,31,65,728	177,50,00,000	197,00,00,000	178,00,00,000
101- Construction-General Pool Accommodation				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	...	...	...	...
201- Acquisition of Land				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 201	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	85,66,495	1,25,00,000	1,25,00,000	1,00,00,000
Total - 800	85,66,495	1,25,00,000	1,25,00,000	1,00,00,000
Total - 01	137,17,32,223	178,75,00,000	198,25,00,000	179,00,00,000
60 - OTHER BUILDINGS				
051- Constructions				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 051	...	...	...	...
Total - 60	...	...	...	...
80 - GENERAL				
051- Construction				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 051	...	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	44,10,86,413	4,17,00,000	5,00,00,000	4,00,00,000
Total - 800	44,10,86,413	4,17,00,000	5,00,00,000	4,00,00,000
Total - 80	44,10,86,413	4,17,00,000	5,00,00,000	4,00,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Gross	181,28,18,636	182,92,00,000	203,25,00,000	183,00,00,000
Voted	181,28,18,636	182,92,00,000	203,25,00,000	183,00,00,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	181,28,18,636	182,92,00,000	203,25,00,000	183,00,00,000
CS - Centrally Sponsored (New Schemes)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	181,28,18,636	182,92,00,000	203,25,00,000	183,00,00,000
Voted	181,28,18,636	182,92,00,000	203,25,00,000	183,00,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION					
01 - OFFICE BUILDINGS					
051- Construction					
NP-Non Plan					
001- Governor [PL]					
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Asseby Secretariat [PA]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- Secretariat - General Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- District Administration [LR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]					
53- Major Works / Land and Buildings		...	...	...	...
006- Jails [JL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
007- Public Works [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
60- Other Capital Expenditure		...	...	...	...
008- Fire Protection and Control [FE]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
009- Other Administrative Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
010- Other Departments (R & W) [RL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
011- Police -Others [HP]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Others [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- State Excise [EX]				
53- Major Works / Land and Buildings	...	...	...	...
006- Sales Tax [FT]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
007- Treasuries and Accounts - Treasury Construction [FA]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
009- Police - District police [HP]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
60- Other Capital Expenditure	...	...	...	...
010- Jails - Others [JL]				
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Construction of office buildings of PWD Civil [PW]				
28- Payment of Professional and Special Services				
02-Other charges	9,99,850	2,00,00,000	1,50,00,000	2,00,00,000
53- Major Works / Land and Buildings		Voted	129,19,52,997	160,00,00,000
		<i>Charged</i>	...	...
Total - 4059-01-051-SP-012	129,29,52,847	162,00,00,000	181,50,00,000	162,00,00,000
013- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
014- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges	...	...	...	...
015- Other Administrative Services [HR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings	...	...	...	...
017- Relief and Welfare (Relief) [RL]				
53- Major Works / Land and Buildings	...	...	...	...
018- Parliamentary Affairs Department [PA]				
53- Major Works / Land and Buildings	...	...	...	...
019- Data Processing Centre - site preparation for computerisation of Treasuries and other offices [FA]				
60- Other Capital Expenditure	...	...	...	...
020- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	7,02,12,881	14,00,00,000	14,00,00,000	15,00,00,000
Total - 4059-01-051-SP-020	7,02,12,881	14,00,00,000	14,00,00,000	15,00,00,000
<hr/>				
021- Construction of office buildings of PW (CB) Department [PW]				
53- Major Works / Land and Buildings	...	...	...	...
022- Work Charged cost of PWD (Electrical) [PW]				
50- Other Charges	...	...	...	...
023- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	50,00,000
Total - 4059-01-051-SP-023	...	50,00,000	50,00,000	50,00,000
<hr/>				
024- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings	...	...	...	...
025- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
026- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
027- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
028- Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
029- Renovation of C& SSI Department at Writers Buildings [CS]				
27- Minor Works/ Maintenance
030- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
031- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
032- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
033- IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
034- New office of IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
035- Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53- Major Works / Land and Buildings
036- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
037- Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
038- Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	...	...	...	...
039- Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
040- Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
041- Onetime A.C.A. for Administration of Justice [JD]				
53- Major Works / Land and Buildings	...	...	...	...
043- Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Heritage Conservation Prject - Governors Estate, West Bengal-(Central Share)-One Time ACA (ACA) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
068- Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA. (ACA) [PW]				
53- Major Works / Land and Buildings	...	1,00,00,000	1,00,00,000	50,00,000
Total - 4059-01-051-SP-068	...	1,00,00,000	1,00,00,000	50,00,000
069- Works relating to power distribution Network and Local Area Network (LAN) at Writers' Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051-SP - State Plan (Annual Plan & XII th Plan)	136,31,65,728	177,50,00,000	197,00,00,000	178,00,00,000
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Construction of Permanent Guest Home at Salboni [LR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051	136,31,65,728	177,50,00,000	197,00,00,000	178,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	136,31,65,728	177,50,00,000	197,00,00,000	178,00,00,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4059-01-101 - CONSTRUCTION-GENERAL POOL ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Accommodation

NP-Non Plan

001- Governor [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
002- Assembly Secretariat [PA]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
003- Secretariat-General Services [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
004- District Administration [LR]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
007- Police Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings		...	...	...
008- Police (Others) [HP]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
010- Public Works [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
012- Other Administrative Services [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
013- Other Departments (R & W) [RL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
002- Administration of Justice - Civil and Session Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings
005- Land Revenue - Others [LR]				
50- Other Charges
53- Major Works / Land and Buildings
006- State Excise [EX]				
50- Other Charges
53- Major Works / Land and Buildings
007- Sales Tax [FT]				
50- Other Charges
53- Major Works / Land and Buildings
009- Treasuries and Accounts - Treasury Construction [FA]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
011- Police - State Head Quarters Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
012- Police - District Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
015- Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (10-FC) [JL]				
53- Major Works / Land and Buildings
017- Jails - Others [JL]				
50- Other Charges
53- Major Works / Land and Buildings
019- Fire Protection Control [FE]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges
53- Major Works / Land and Buildings
020- Construction of office buildings of PWD Civil [PW]				
50- Other Charges
53- Major Works / Land and Buildings
021- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges
022- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges
023- Other Administrative Service [HR]				
53- Major Works / Land and Buildings
024- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings
025- Relief and Welfare (Relief) [RL]				
50- Other Charges
53- Major Works / Land and Buildings
026- Parliamentary Affairs Deptt. [PA]				
50- Other Charges
53- Major Works / Land and Buildings
027- Data Processing Centre - site preparation for computerization of treasuries and other offices [FA]				
60- Other Capital Expenditure
029- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings
030- Construction of office buildings of PW(CB) Department [PW]				
53- Major Works / Land and Buildings
031- Work charged establishment cost of PWD (Electrical) [PW]				
50- Other Charges
032- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings
034- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings
037- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
038- Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
039- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
040- Jails-Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
041- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
042- Renovation of C&SSI Department at Writers Buildings. [CS]				
27- Minor Works/ Maintenance
044- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
045- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
046- IT Dept. office at 4 Camac Street [IT]				
53- Major Works / Land and Buildings
047- New office of IT Dept at 4, Camac Street. [IT]				
53- Major Works / Land and Buildings
CS-Centrally Sponsored (New Schemes)				
002- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings
003- Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53- Major Works / Land and Buildings
004- Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				
53- Major Works / Land and Buildings
Total - 4059-01-101

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND

01 - OFFICE BUILDINGS

201- Acquisition of Land

NP-Non Plan

005- Police [HP]

50- Other Charges

53- Major Works / Land and Buildings

009- Other Departments (Municipal Affairs) [MA]

50- Other Charges

53- Major Works / Land and Buildings

SP-State Plan (Annual Plan & XII th Plan)

002- Police [HP]

53- Major Works / Land and Buildings

Voted

Charged

003- Administration of Justice [JD]

50- Other Charges

53- Major Works / Land and Buildings

008- Administration of Justice -Construction of West Bengal

Judicial Academy Complex [JD]

53- Major Works / Land and Buildings

Total - 4059-01-201

Voted

Charged

DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO,
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

005- Construction of Court Buildings at different places in West
Bengal [JD]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings
Total - 4059-01-789
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO,
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

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005- Construction of Court Buildings at different places in West
Bengal [JD]

53- Major Works / Land and Buildings

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Total - 4059-01-796

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Voted

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Charged

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DETAILED ACCOUNT NO. 4059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- works related to system for Data,Voice,Internet connectivity
and ICT Services [PW]

53- Major Works / Land and Buildings

	85,66,495	1,25,00,000	1,25,00,000	1,00,00,000
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Total - 4059-01-800-SP - State Plan (Annual Plan & XII th Plan)

	85,66,495	1,25,00,000	1,25,00,000	1,00,00,000
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Total - 4059-01-800

	85,66,495	1,25,00,000	1,25,00,000	1,00,00,000
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Voted

	85,66,495	1,25,00,000	1,25,00,000	1,00,00,000
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Charged

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS				
60 - OTHER BUILDINGS				
051- Constructions				
NP-Non Plan				
002- Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]				
53- Major Works / Land and Buildings
003- Construction of Jails - Schemes of Prison Reforms (State Share) [JL]				
53- Major Works / Land and Buildings
004- Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]				
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Relief and Welfare (Relief) [RL]				
50- Other Charges
53- Major Works / Land and Buildings
002- Construction of Relief Godowns/Stores at District Level. [RL]				
53- Major Works / Land and Buildings
003- Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]				
53- Major Works / Land and Buildings
004- Construction of Jails under Schemes of Prison Reforms [JL]				
53- Major Works / Land and Buildings
Total - 4059-60-051
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4059-80-051 - CONSTRUCTION

80 - GENERAL				
051- Construction				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Scientific Crematoria in different districts of West Bengal under "Baitarani" [PW]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-80-051	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of underground car park and beautification of
B.B.D Bag [PW]

53- Major Works / Land and Buildings

002- Construction of Motel in different districts of West Bengal
[PW]

53- Major Works / Land and Buildings

... ..

Total - 4059-80-800-SP-002

44,10,86,413 4,17,00,000 5,00,00,000 4,00,00,000

Total - 4059-80-800-SP - State Plan (Annual Plan & XII th Plan)

44,10,86,413 4,17,00,000 5,00,00,000 4,00,00,000

Total - 4059-80-800

44,10,86,413 4,17,00,000 5,00,00,000 4,00,00,000

Voted

44,10,86,413 4,17,00,000 5,00,00,000 4,00,00,000

Charged

... ..

DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

901-Deduct Receipts and Recoveries on Capital Account [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

... ..

... ..

SP-State Plan (Annual Plan & XII th Plan)

901-Deduct-Receipts and Recoveries on capital account [PW]

70-Deduct Recoveries

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01-Others
<i>Total - 051 - Deduct - Recoveries</i>
101- Construction-General Pool Accommodation				
NP-Non Plan				
901-Deduct Receipts and Receipts and Recoveries on Capital account [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>
796- Tribal Areas Sub-Plan				
NP-Non Plan				
004-Land Revenue [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 796 - Deduct - Recoveries</i>
<i>Total - 4059 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4070

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Fire Protection Works [FE]				
53- Major Works / Land and Buildings
004- Purchase of Fire Fighting Equipment for Development of Fire Services [FE]				
53- Major Works / Land and Buildings
005- ACA for ATI [HR]				
53- Major Works / Land and Buildings
Total - 4070-00-800
Voted
Charged

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 201
202- Secondary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 202
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)
Total - 203
Total - 01
02 - TECHNICAL EDUCATION				
103- Technical Schools				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 103
104- Polytechnics				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
105- Engineering/Technical Collages and Institutions				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
Total - 02
03 - SPORTS AND YOUTH SERVICES				
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 03
04 - ART AND CULTURE				
101- Fine Arts Education				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
102- Promotion of Art and Culture				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
104- Archives				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 104
105- Public Libraries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
106- Museums				
SP-State Plan (Annual Plan & XII th Plan)
Total - 106
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 04
80 - GENERAL				
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Total - 80
Grand Total - Gross
Voted
Charged
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4202-01-201 - ELEMENTARY EDUCATION				
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan				
001- Expansion of Basic Education [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Improvement of Teachers Training Facilities. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-201	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4202-01-202 - SECONDARY EDUCATION

01 - GENERAL EDUCATION				
202- Secondary Education				
NP-Non Plan				
001- Multipurpose Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Teachers Training Facilities [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Government Secondary Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of School Sports. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-202	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION				
01 - GENERAL EDUCATION				
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Presidency College, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings
002- Development of Darjeeling Government College, Darjeeling (Higher) [EH]				
53- Major Works / Land and Buildings
003- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings
004- Development of other Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings
005- Establishment of new Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings
006- Development of Govt. B.Ed. Colleges (Higher) [EH]				
53- Major Works / Land and Buildings
012- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings
Total - 4202-01-203
Voted
Charged

DETAILED ACCOUNT NO. 4202-02-103 - TECHNICAL SCHOOLS

02 - TECHNICAL EDUCATION				
103- Technical Schools				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of different Junior Technical Schools in this State [ET]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-02-103	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4202-02-104 - POLYTECHNICS				
02 - TECHNICAL EDUCATION				
104- Polytechnics				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Polytechnic Diploma Courses-(Tech) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
004- Estt. of New Govt. Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the Junior Polytechnics (Tech)- Asansol Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
006- Development of Sponsored Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-02-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS

02 - TECHNICAL EDUCATION				
105- Engineering/Technical Collages and Institutions				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Engineering Colleges-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of the College of Ceramic Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of the College of Leather Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
004- Development of the College of Textile Technology, Berhampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the College of Textile Technology, Serampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 4202-03-800
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION

04 - ART AND CULTURE

101- Fine Arts Education

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a Building in the Campus of Govt. College
of Arts and Crafts, Calcutta-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-04-101

Voted
Charged

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DETAILED ACCOUNT NO. 4202-04-102 - PROMOTION OF ART AND CULTURE

04 - ART AND CULTURE

102- Promotion of Art and Culture

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar. [EH]

53- Major Works / Land and Buildings

Total - 4202-04-102

Voted
Charged

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DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES

04 - ART AND CULTURE

104- Archives

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Archives-(Higher) [EH]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 4202-04-104
Voted
Charged

DETAILED ACCOUNT NO. 4202-04-105 - PUBLIC LIBRARIES

04 - ART AND CULTURE

105- Public Libraries

SP-State Plan (Annual Plan & XII th Plan)

001- Development and Expansion of Library Services- (MEE)

[EM]

53- Major Works / Land and Buildings

60- Other Capital Expenditure

Total - 4202-04-105

Voted
Charged

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DETAILED ACCOUNT NO. 4202-04-106 - MUSEUMS

04 - ART AND CULTURE

106- Museums

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of new buildings for State Archaeo- logical

Museum at 1, S.N. Roy Road, Behala. [IC]

53- Major Works / Land and Buildings

Total - 4202-04-106

Voted
Charged

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DETAILED ACCOUNT NO. 4202-04-800 - OTHER EXPENDITURE

04 - ART AND CULTURE

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar [PR]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings
Total - 4202-04-800
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

SP-State Plan (Annual Plan & XII th Plan)

001- Strengthening of Education Administration-(Higher) [EH]

53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-80-001	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - URBAN HEALTH SERVICES				
102- Employees' State Insurance Scheme NP-Non Plan
Total - 102
110- Hospitals and Dispensaries SP-State Plan (Annual Plan & XII th Plan)
Total - 110
789- Special Component Plan for Scheduled Castes SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 01
02 - RURAL HEALTH SERVICES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 02
03 - MEDICAL EDUCATION, TRAINING AND RESEARCH				
105- Allopathy				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 796
Total - 03
04 - PUBLIC HEALTH				
107- Public Health Laboratories				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
Total - 04
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)
Total - 101
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 800
Total - 06
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4210-01-102 - EMPLOYEES' STATE INSURANCE SCHEME				
01 - URBAN HEALTH SERVICES				
102- Employees' State Insurance Scheme				
NP-Non Plan				
001- Employees State Insurance Scheme [HF]				
50- Other Charges	...	...	...	...
Total - 4210-01-102	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-01-110 - HOSPITALS AND DISPENSARIES				
01 - URBAN HEALTH SERVICES				
110- Hospitals and Dispensaries				
SP-State Plan (Annual Plan & XII th Plan)				
001- State Health Systems Development Project-II (EAP) [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
01 - URBAN HEALTH SERVICES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- State Health Systems Development Project-II (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District, Sub-Divisional and Other Urban Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Special Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-789	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4210-01-796 - TRIBAL AREAS SUB-PLAN

01 - URBAN HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- State Health Systems Development Project-II (EAP) [HF]

53- Major Works / Land and Buildings

Total - 4210-01-796

Voted
Charged

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DETAILED ACCOUNT NO. 4210-01-800 - OTHER EXPENDITURE

01 - URBAN HEALTH SERVICES

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002- Development of Storing Arrangements [HF]

53- Major Works / Land and Buildings

003- District & Sub-Divisional Hospitals [HF]

53- Major Works / Land and Buildings

004- Other General Hospitals [HF]

53- Major Works / Land and Buildings

005- Special Hospitals [HF]

53- Major Works / Land and Buildings

006- District, Sub-divisional and Other Urban Hospitals [HF]

53- Major Works / Land and Buildings

Voted
Charged

008- Blood Transfusion Service [HF]

53- Major Works / Land and Buildings

010- Development of Treatment and Teaching Facilities in
Ayurvedic System of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

012- Development of Treatment and Teaching Facilities in
Homoeopathic system of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
013- T.B. Hospitals [HF]				
53- Major Works / Land and Buildings
014- Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings
015- Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings
016- Development of Acupuncture Research Centre [HF]				
53- Major Works / Land and Buildings
017- Drug Production and Research Centre [HF]				
53- Major Works / Land and Buildings
018- Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings
019- Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53- Major Works / Land and Buildings
020- Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53- Major Works / Land and Buildings
021- Mental Hospitals [HF]				
50- Other Charges
53- Major Works / Land and Buildings
022- Improvement of District Level Health Administration [HF]				
53- Major Works / Land and Buildings
023- Improvement of Health Administration at Calcutta [HF]				
53- Major Works / Land and Buildings
024- Improvement of Hospital Management [HF]				
53- Major Works / Land and Buildings
Total - 4210-01-800
Voted
Charged

DETAILED ACCOUNT NO. 4210-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02 - RURAL HEALTH SERVICES

789- Special Component Plan for Scheduled Castes

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Establishment of Health Centres (BMS) [HF]				
53- Major Works / Land and Buildings
002- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings
003- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings
Total - 4210-02-789
Voted
Charged

DETAILED ACCOUNT NO. 4210-02-796 - TRIBAL AREAS SUB-PLAN

02 - RURAL HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-02-796	...	...	...	...

Voted
Charged

DETAILED ACCOUNT NO. 4210-02-800 - OTHER EXPENDITURE

02 - RURAL HEALTH SERVICES

800- Other Expenditure

NP-Non Plan

001- Homoeopathy system of medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Primary Health Care Services (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Establishment of Health Centres in SC Areas [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
003- Upgradation of State Rural Health Administration [HF]				
53- Major Works / Land and Buildings
007- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings
008- Primary Health Care Services [HF]				
53- Major Works / Land and Buildings
009- Medical Care Facilities for Rural Population [HF]				
53- Major Works / Land and Buildings
011- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings
Total - 4210-02-800
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-105 - ALLOPATHY

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

105- Allopathy

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Under-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
005- Dental Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Training of Nurses [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings
012- Improvement of Library in Teaching Institutes [HF]
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
Total - 4210-03-105
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Under Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]				
53- Major Works / Land and Buildings	...	...	...	...
005- Extension of Under Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-03-789	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4210-03-796 - TRIBAL AREAS SUB-PLAN

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Primary Health Care Services in Tribal Areas (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Other Rural Health Services in Tribal Areas. [HF]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings
004- Primary Health Care Services in Tribal Areas. [HF]				
53- Major Works / Land and Buildings
Total - 4210-03-796
Voted
Charged

DETAILED ACCOUNT NO. 4210-04-107 - PUBLIC HEALTH LABORATORIES

04 - PUBLIC HEALTH

107- Public Health Laboratories

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of State Drug and Research Laboratories. [HF]

53- Major Works / Land and Buildings

Total - 4210-04-107

Voted
Charged

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DETAILED ACCOUNT NO. 4210-04-200 - OTHER PROGRAMMES

04 - PUBLIC HEALTH

200- Other Programmes

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of Public Health Laboratories- Development

Pasetur Institute [HF]

53- Major Works / Land and Buildings

002- Improment of Health Transport Organisation [HF]

53- Major Works / Land and Buildings

003- CapacityBuilding Project [HF]

53- Major Works / Land and Buildings

Total - 4210-04-200

Voted
Charged

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4210-06-101 - PREVENTION AND CONTROL OF DISEASES				
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)				
001- National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-104 - DRUG CONTROL				
06 - PUBLIC HEALTH				
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of State Drug and Research Laboratories [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-200 - OTHER PROGRAMMES				
06 - PUBLIC HEALTH				
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of Public Health Laboratories- Development of Pasteur Institute [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-200	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4210-06-800 - OTHER EXPENDITURE				
06 - PUBLIC HEALTH				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Health Transport Organisations [HF]				
53- Major Works / Land and Buildings
002- CapacityBuilding Project. [HF]				
53- Major Works / Land and Buildings
Total - 4210-06-800

Voted
<i>Charged</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4211-00-101 - RURAL FAMILY WELFARE SERVICES				
101- Rural Family Welfare Services				
CS-Centrally Sponsored (New Schemes)				
001- Establishment and maintenance of Rural Family Welfare Planning Centres [HF]				
53- Major Works / Land and Buildings
002- District Family Planning Bureau [HF]				
53- Major Works / Land and Buildings
003- Renovation of I.U.D. Room into O.T. at Primary Health Centres [HF]				
53- Major Works / Land and Buildings
Total - 4211-00-101
Voted
Charged

DETAILED ACCOUNT NO. 4211-00-108 - SPECIAL AREA PROGRAMMES

108- Special Area Programmes				
NP-Non Plan				
001- Indian Population Project [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4211-00-108	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4211-00-800 - OTHER EXPENDITURE

800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)				
002- Establishment and Maintenance of Post-Partum Centres :District level [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Establishment and Maintenance of Post-Partum Centres : Sub-Divisional level [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
004- Establishment of Primary Health Centre Annexes attached to District Hospital [HF]				
53- Major Works / Land and Buildings
005- Construction of A.N.M. School, Hostels etc. [HF]				
53- Major Works / Land and Buildings
Total - 4211-00-800
Voted
Charged

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
CS-Centrally Sponsored (New Schemes)
Total - 106
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION

01 - GOVERNMENT RESIDENTIAL BUILDINGS

106- General Pool Accommodation

NP-Non Plan

001- Acquisition of land comprising portion of premises Nos.59 & 59/1, Ballygunge Circular Road, known as Tripura House, Kolkata, for providing residential accommodation to Ministers & Governments Officer. [HO]

53- Major Works / Land and Buildings

... ..

002- Construction Board. [PW]

53- Major Works / Land and Buildings

... ..

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a compound wall for separating the Dist Judges quarters from other quarters of the Judicial offices at Berhampore - (JD). [JD]

53- Major Works / Land and Buildings

... ..

010- Administration of Justice -Construction of Multistoried Building at High Court Tram Terminus for accommodation of M.L.A.s and Group D Staff of W. B. Legislative Assembly [PA]

53- Major Works / Land and Buildings

... ..

011- Administrative Reforms - Expansion of construction of Collectorate Buildings Sub-divisional Office Buildings, Residential quarters for officers and staff etc.(Excl. police) [HR]

53- Major Works / Land and Buildings

... ..

022- Administrative Reforms - Construction of 25 quarters for Judicial officers at diffirent stations (State Share) [JD]

53- Major Works / Land and Buildings

... ..

023- Infrastructual facilites for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share) [JD]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

028- Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

029- Barracks for Female Warders in different Jails [JL]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings
038- Construction of Redidential Quarters for officers and staff under C.T. Directorate at Durgapur, Burdwan [FT]				
53- Major Works / Land and Buildings
039- Construction of Residential Quarters for officers and staff under C.T. Dte. at Jalpaiguri [FT]				
53- Major Works / Land and Buildings
041- Construction of Residential Quarters for officers and Staff under C.T. Det. Berhampur [FT]				
53- Major Works / Land and Buildings
048- Constraction for residential quarters for officers and staff of PWD [PW]				
53- Major Works / Land and Buildings
052- Construction of Residential Quarters for C.T. Dte. at Coochbehar [FT]				
53- Major Works / Land and Buildings
059- Construction of staff Quarters, W.B.N.V.F. Kalyani [DF]				
53- Major Works / Land and Buildings
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
062- Construction of new office -building for WBNVF Dist.Btn. Stores, Halisahar (proposed). [DF]				
53- Major Works / Land and Buildings
063- Housing Projects from HUDCO Loan (HUDCO) [HO]				
53- Major Works / Land and Buildings
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	...	...	...	...
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Infrastructural facilities for construction of Judicial officer quarters [JD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-01-106	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

SP-State Plan (Annual Plan & XII th Plan)

001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]				
53- Major Works / Land and Buildings	...	...	...	...
002- Police Housing under the programme for upgradation of standard of Admn.recommended by the Tenth Finance Commission-Construction of new residential Bldgs. [HP]				
50- Other Charges	...	...	...	...
Total - 4216-01-107	...	...	...	...

Voted
Charged

...
...

DETAILED ACCOUNT NO. 4216-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - GOVERNMENT RESIDENTIAL BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Lump Provision for the areas of SC dominance for renovation & construction of Administrative Buildings. [HR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-01-789	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (d) Information and Broadcasting

Head of Account : 4220 - Capital Outlay on Information and Publicity

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
60 - OTHERS				
101- Buildings				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4220

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4220-60-101 - BUILDINGS				
60 - OTHERS				
101- Buildings				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Information and Culture Complex [IC]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of a buliding for State Level Infromation Centre at Durgapur [IC]				
53- Major Works / Land and Buildings	...	...	...	...
005- Setting up of a new office building in District [IC]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4220-60-101	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (g) Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)	33,22,21,000	...
Total - 201	33,22,21,000	...
Grand Total - Gross	33,22,21,000	...
Voted	33,22,21,000	...
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	33,22,21,000	...
<i>Deduct Recoveries</i>
Grand Total - Net	33,22,21,000	...
Voted	33,22,21,000	...
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4235

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES				
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
 SP-State Plan (Annual Plan & XII th Plan)				
009- Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OTHER) [PW]				
53- Major Works / Land and Buildings	33,22,21,000	...
60- Other Capital Expenditure
Total - 4235-01-201-SP - State Plan (Annual Plan & XII th Plan)	33,22,21,000	...
Total - 4235-01-201	33,22,21,000	...
Voted	33,22,21,000	...
Charged

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
203- Employment				
SP-State Plan (Annual Plan & XII th Plan)
Total - 203
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4250-00-203 - EMPLOYMENT				
203- Employment				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Craftmen Training [ET]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4250-00-203	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

203- Employment				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 203 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4250 - Deduct - Recoveries</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4403 - Capital Outlay on Animal Husbandry

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4403

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4403-00-102 - CATTLE AND BUFFALO DEVELOPMENT				
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)				
001- Strengthening of Artificial Insemination Services [AD]				
53- Major Works / Land and Buildings				
Total - 4403-00-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4403-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Infrastructure for Training Centre [AD]				
53- Major Works / Land and Buildings				
003- Estab of Sheep/Goat/Pig Farms & strengthening thereof [AD]				
53- Major Works / Land and Buildings				
Total - 4403-00-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4404 - Capital Outlay on Dairy Development

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
110- Greater Kolkata Milk Supply Scheme				
SP-State Plan (Annual Plan & XII th Plan)
Total - 110
112- Burdwan Milk Supply Scheme				
SP-State Plan (Annual Plan & XII th Plan)
Total - 112
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4404

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4404-00-110 - GREATER KOLKATA MILK SUPPLY SCHEME				
110- Greater Kolkata Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Greater Calcutta Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-110	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4404-00-112 - BURDWAN MILK SUPPLY SCHEME				
112- Burdwan Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Burdwan Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-112	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4408-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of Food Storage Godowns and allied works [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Erstwhile BMS Scheme of Construction /Repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
003- Construction/Re-construction/Renovation of Food Storage Godowns and allied works (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-789	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-02-796 - TRIBAL AREAS SUB-PLAN

02 - STORAGE AND WAREHOUSING				
796- Tribal Areas Sub-Plan				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction/Re-construction/Renovation of Food Storage Godowns for implementation of Targeted P.D.S. (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-796	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-02-800 - OTHER EXPENDITURE

02 - STORAGE AND WAREHOUSING

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure					
SP-State Plan (Annual Plan & XII th Plan)					
001- Acquisition of land [FS]					
50- Other Charges	Voted	...	...	...	...
	Charged	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
002- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]					
53- Major Works / Land and Buildings		...	...	...	...
003- Construction of workshop sheds, Garages at Tollygunge and Cossipore, Calcutta. [FS]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Creation of accommodation for the different offices of Food and Supplies Department. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
011- Erstwhile BMS Scheme of construction/re-construction /repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
012- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works (RIDF) [FS]					
53- Major Works / Land and Buildings		...	...	...	...
Total - 4408-02-800		...	...	...	...
	Voted	...	...	...	...
	Charged	...	...	...	...

DETAILED ACCOUNT NO. 4408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - STORAGE AND WAREHOUSING

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002-Construction/Reconstruction/Repair etc. of Food Storage

Godowns and allied works [FS]

70-Deduct Recoveries

01-Others

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<i>Total - 4408 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Office Buildings [CO]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4425-00-001	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (d) Capital Account of Irrigation and Flood Control

Head of Account : 4702 - Capital Outlay on Minor Irrigation

Voted Rs. 50,00,00,000

Charged Rs. Nil

Total Rs. 50,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	50,00,00,000	...	50,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	50,00,00,000	...	50,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
101- Surface Water				
SP-State Plan (Annual Plan & XII th Plan)	38,26,52,050	17,50,00,000	25,20,00,000	35,00,00,000
Total - 101	38,26,52,050	17,50,00,000	25,20,00,000	35,00,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	12,94,13,206	5,00,00,000	7,20,00,000	10,00,00,000
Total - 789	12,94,13,206	5,00,00,000	7,20,00,000	10,00,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	3,62,10,486	2,50,00,000	3,60,00,000	5,00,00,000
Total - 796	3,62,10,486	2,50,00,000	3,60,00,000	5,00,00,000
Grand Total - Gross	54,82,75,742	25,00,00,000	36,00,00,000	50,00,00,000
Voted	54,82,75,742	25,00,00,000	36,00,00,000	50,00,00,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	54,82,75,742	25,00,00,000	36,00,00,000	50,00,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	54,82,75,742	25,00,00,000	36,00,00,000	50,00,00,000
Voted	54,82,75,742	25,00,00,000	36,00,00,000	50,00,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4702

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4702-00-101 - SURFACE WATER				
101- Surface Water				
SP-State Plan (Annual Plan & XII th Plan)				
041- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	38,26,52,050	17,50,00,000	25,20,00,000	35,00,00,000
Total - 4702-00-101-SP - State Plan (Annual Plan & XII th Plan)	38,26,52,050	17,50,00,000	25,20,00,000	35,00,00,000
Total - 4702-00-101	38,26,52,050	17,50,00,000	25,20,00,000	35,00,00,000
Voted	38,26,52,050	17,50,00,000	25,20,00,000	35,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4702-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
035- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	12,94,13,206	5,00,00,000	7,20,00,000	10,00,00,000
Total - 4702-00-789-SP - State Plan (Annual Plan & XII th Plan)	12,94,13,206	5,00,00,000	7,20,00,000	10,00,00,000
Total - 4702-00-789	12,94,13,206	5,00,00,000	7,20,00,000	10,00,00,000
Voted	12,94,13,206	5,00,00,000	7,20,00,000	10,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4702-00-796 - TRIBAL AREAS SUB-PLAN				
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
048- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	3,62,10,486	2,50,00,000	3,60,00,000	5,00,00,000
Total - 4702-00-796-SP - State Plan (Annual Plan & XII th Plan)	3,62,10,486	2,50,00,000	3,60,00,000	5,00,00,000
Total - 4702-00-796	3,62,10,486	2,50,00,000	3,60,00,000	5,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4702

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	3,62,10,486	2,50,00,000	3,60,00,000	5,00,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4851 - Capital Outlay on Village and Small Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
103- Handloom Industries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 103
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4851

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4851-00-103 - HANDLOOM INDUSTRIES				
103- Handloom Industries				
SP-State Plan (Annual Plan & XII th Plan)				
001- Work charges, construction and repairing of Building [CS]				
53- Major Works / Land and Buildings				
Total - 4851-00-103
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (g) Capital Account of Transport

Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 3595,78,77,000

Charged Rs. Nil

Total Rs. 3595,78,77,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3595,78,77,000	...	3595,78,77,000
Deduct - Recoveries	-917,44,77,000	...	-917,44,77,000
Net Expenditure	2678,34,00,000	...	2678,34,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
Total - 01	...	...	...	...
03 - STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	4,32,34,059	3,50,00,000	4,01,77,000	6,56,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 052	4,32,34,059	3,50,00,000	4,01,77,000	6,56,00,000
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	846,77,86,801	523,62,00,000	814,61,89,000	704,94,00,000
Total - 337	846,77,86,801	523,62,00,000	814,61,89,000	704,94,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	502,37,70,522	352,56,00,000	193,49,29,000	346,00,00,000
Total - 789	502,37,70,522	352,56,00,000	193,49,29,000	346,00,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	390,18,78,991	287,55,00,000	156,81,24,000	206,00,00,000
Total - 796	390,18,78,991	287,55,00,000	156,81,24,000	206,00,00,000
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	...	843,23,00,000	454,16,85,000	770,00,00,000
Total - 797	...	843,23,00,000	454,16,85,000	770,00,00,000
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 799	...	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	<i>Voted</i>	57,07,75,925	58,60,00,000	207,70,00,000
	<i>Charged</i>	<i>59,617</i>	...	<i>2,50,000</i>
Total - 800	57,08,35,542	58,60,00,000	207,72,50,000	56,70,00,000
Total - 03	1800,75,05,915	2069,06,00,000	1830,83,54,000	2090,20,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	1800,74,46,298	2069,06,00,000	1830,81,04,000	2090,20,00,000
Charged	59,617	...	2,50,000	...
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
SP-State Plan (Annual Plan & XII th Plan)	2,80,52,126	1,00,00,000	1,00,00,000	...
Total - 101	2,80,52,126	1,00,00,000	1,00,00,000	...
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	793,51,03,419	572,80,00,000	649,19,96,000	571,00,00,000
Total - 337	793,51,03,419	572,80,00,000	649,19,96,000	571,00,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	350,80,54,607	244,60,00,000	342,19,88,000	307,50,00,000
Total - 789	350,80,54,607	244,60,00,000	342,19,88,000	307,50,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	114,53,80,776	85,15,00,000	122,79,50,000	131,50,00,000
Total - 796	114,53,80,776	85,15,00,000	122,79,50,000	131,50,00,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
ND-Non Plan (Developmental)	...	...	...	...
Total - 800	...	...	...	...
Total - 04	1261,65,90,928	903,55,00,000	1115,19,34,000	1010,00,00,000
05 - ROADS				
800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 800	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 05	...	...	...	...
80 - GENERAL				
190- Investments in Public Sector and Other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 190	...	...	...	...
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	148,91,99,658	114,66,35,000	129,34,00,000	147,44,77,000
Total - 797	148,91,99,658	114,66,35,000	129,34,00,000	147,44,77,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
Voted	106,37,03,867	230,00,00,000	230,00,00,000	348,14,00,000
Charged	...	...	16,12,000	...
Total - 800	106,37,03,867	230,00,00,000	230,16,12,000	348,14,00,000
Total - 80	255,29,03,525	344,66,35,000	359,50,12,000	495,58,77,000
Voted	255,29,03,525	344,66,35,000	359,34,00,000	495,58,77,000
Charged	...	...	16,12,000	...
Grand Total - Gross	3317,70,00,368	3317,27,35,000	3305,53,00,000	3595,78,77,000
Voted	3317,69,40,751	3317,27,35,000	3305,34,38,000	3595,78,77,000
Charged	59,617	...	18,62,000	...
NP - Non Plan	...	...	...	...
ND - Non Plan (Developmental)	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	3317,70,00,368	3317,27,35,000	3305,53,00,000	3595,78,77,000
Voted	3317,69,40,751	3317,27,35,000	3305,34,38,000	3595,78,77,000
Charged	59,617	...	18,62,000	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
CS - Centrally Sponsored (New Schemes)	...	...	...	...
<i>Deduct Recoveries</i>	-1360,78,01,673	-957,89,35,000	-583,50,85,000	-917,44,77,000
Grand Total - Net	1956,91,98,695	2359,38,00,000	2722,02,15,000	2678,34,00,000
Voted	1956,91,39,078	2359,38,00,000	2721,83,53,000	2678,34,00,000
<i>Charged</i>	<i>59,617</i>	...	<i>18,62,000</i>	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 5054-01-337 - ROAD WORKS					
01 - NATIONAL HIGHWAYS					
337- Road Works					
NP-Non Plan					
001- Provision for meeting awarded costs [PR]					
50- Other Charges	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)					
001- Acquisition of Land for Second Vivekananda Bridge. [PR]					
28- Payment of Professional and Special Services					
02-Other charges		...	...	...	...
50- Other Charges		...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- West Bengal Corridor Development Project (State Share) (EAP) [PR]					
28- Payment of Professional and Special Services					
02-Other charges		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Lump provision for meeting awarded cost for construction of Kolkata-Durgapur Expressway [PR]					
53- Major Works / Land and Buildings		...	...	...	...
Total - 5054-01-337		...	...	...	...
		Voted	...	...	...
		<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 5054-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - NATIONAL HIGHWAYS
789- Special Component Plan for Scheduled Castes
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
001- West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges
53- Major Works / Land and Buildings
Total - 5054-01-789
Voted
Charged

DETAILED ACCOUNT NO. 5054-01-796 - TRIBAL AREAS SUB-PLAN

01 - NATIONAL HIGHWAYS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-01-796	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75- Purchase	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	36,26,490	50,00,000	4,50,000	6,00,000
53- Major Works / Land and Buildings	3,96,07,569	3,00,00,000	3,97,27,000	6,50,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 5054-03-052-SP-001	4,32,34,059	3,50,00,000	4,01,77,000	6,56,00,000
002- Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-03-052-SP - State Plan (Annual Plan & XII th Plan)	4,32,34,059	3,50,00,000	4,01,77,000	6,56,00,000
Total - 5054-03-052	4,32,34,059	3,50,00,000	4,01,77,000	6,56,00,000
Voted	4,32,34,059	3,50,00,000	4,01,77,000	6,56,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(Construction) [PR]				
53- Major Works / Land and Buildings	88,32,83,703	90,00,00,000	179,82,00,000	178,14,00,000
Total - 5054-03-337-SP-001	88,32,83,703	90,00,00,000	179,82,00,000	178,14,00,000
002- West Bengal State Roads Project. [PR]				
53- Major Works / Land and Buildings				
Voted	...	...	...	...
Charged	...	...	...	...
003- Improvement/Widening and Strengthening [PR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
005- Improvement of Bolpure Rajagram Road (ACA) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Calcutta Haldia Express Way(EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
008- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
011- Improvement of State Roads & Bridges [PW]				
28- Payment of Professional and Special Services				
02-Other charges	10,13,88,546	20,00,00,000	30,00,00,000	23,30,00,000
53- Major Works / Land and Buildings	421,31,20,678	175,00,00,000	474,18,57,000	260,00,00,000
Total - 5054-03-337-SP-011	431,45,09,224	195,00,00,000	504,18,57,000	283,30,00,000
012- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	128,43,99,835	117,56,00,000	69,14,77,000	108,00,00,000
Total - 5054-03-337-SP-012	128,43,99,835	117,56,00,000	69,14,77,000	108,00,00,000
013- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	198,07,22,833	120,56,00,000	60,96,55,000	135,00,00,000
Total - 5054-03-337-SP-013	198,07,22,833	120,56,00,000	60,96,55,000	135,00,00,000
014- Electrical works on Roads & Bridges (Electrical) [PW]				
53- Major Works / Land and Buildings	48,71,206	50,00,000	50,00,000	50,00,000
Total - 5054-03-337-SP-014	48,71,206	50,00,000	50,00,000	50,00,000
Total - 5054-03-337-SP - State Plan (Annual Plan & XII th Plan)	846,77,86,801	523,62,00,000	814,61,89,000	704,94,00,000
Total - 5054-03-337	846,77,86,801	523,62,00,000	814,61,89,000	704,94,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	846,77,86,801	523,62,00,000	814,61,89,000	704,94,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - STATE HIGHWAYS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]

53- Major Works / Land and Buildings

... ..

002- West Bengal Corridor Development Project (State share)
(EAP) [PR]

28- Payment of Professional and Special Services

02-Other charges

... ..

53- Major Works / Land and Buildings

... ..

003- Improvement of State Roads & Bridges [PW]

53- Major Works / Land and Buildings

69,90,60,097 25,00,00,000 18,75,00,000 15,00,00,000

Total - 5054-03-789-SP-003

69,90,60,097 25,00,00,000 18,75,00,000 15,00,00,000

004- Development of State Roads and Bridges by West Bengal
Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]

53- Major Works / Land and Buildings

303,53,97,154 210,00,00,000 106,40,96,000 225,00,00,000

Total - 5054-03-789-SP-004

303,53,97,154 210,00,00,000 106,40,96,000 225,00,00,000

005- Development of State Roads & Bridges by West Bengal
Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]

53- Major Works / Land and Buildings

128,93,13,271 117,56,00,000 68,33,33,000 106,00,00,000

Total - 5054-03-789-SP-005

128,93,13,271 117,56,00,000 68,33,33,000 106,00,00,000

Total - 5054-03-789-SP - State Plan (Annual Plan & XII th Plan)

502,37,70,522 352,56,00,000 193,49,29,000 346,00,00,000

Total - 5054-03-789

502,37,70,522 352,56,00,000 193,49,29,000 346,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	502,37,70,522	352,56,00,000	193,49,29,000	346,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-796 - TRIBAL AREAS SUB-PLAN

03 - STATE HIGHWAYS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	43,72,06,829	10,00,00,000	7,50,00,000	10,00,00,000
Total - 5054-03-796-SP-003	43,72,06,829	10,00,00,000	7,50,00,000	10,00,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	217,62,52,177	160,00,00,000	80,97,91,000	90,00,00,000
Total - 5054-03-796-SP-004	217,62,52,177	160,00,00,000	80,97,91,000	90,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	128,84,19,985	117,55,00,000	68,33,33,000	106,00,00,000
Total - 5054-03-796-SP-005	128,84,19,985	117,55,00,000	68,33,33,000	106,00,00,000
Total - 5054-03-796-SP - State Plan (Annual Plan & XII th Plan)	390,18,78,991	287,55,00,000	156,81,24,000	206,00,00,000
Total - 5054-03-796	390,18,78,991	287,55,00,000	156,81,24,000	206,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	390,18,78,991	287,55,00,000	156,81,24,000	206,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

03 - STATE HIGHWAYS

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

002- West Bengal Compensatory Entry Tax Fund (WBCETF)
(WBETF) [PW]

63- Inter-Account Transfer	...	352,67,00,000	205,81,43,000	320,00,00,000
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Total - 5054-03-797-SP-002	...	352,67,00,000	205,81,43,000	320,00,00,000
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003- West Bengal Compensatory Entry Tax Fund (WBCETF)
(WBETF) [PR]

63- Inter-Account Transfer	...	490,56,00,000	248,35,42,000	450,00,00,000
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Total - 5054-03-797-SP-003	...	490,56,00,000	248,35,42,000	450,00,00,000
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Total - 5054-03-797-SP - State Plan (Annual Plan & XII th Plan)	...	843,23,00,000	454,16,85,000	770,00,00,000
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Total - 5054-03-797	...	843,23,00,000	454,16,85,000	770,00,00,000
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Voted	...	843,23,00,000	454,16,85,000	770,00,00,000
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Charged
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DETAILED ACCOUNT NO. 5054-03-799 - SUSPENSE

03 - STATE HIGHWAYS

799- Suspense

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads [PR]

65- Cash Settlement Suspense Account
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75- Purchase
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89- Stock
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90- Miscellaneous works
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 5054-03-799
Voted
Charged

DETAILED ACCOUNT NO. 5054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(other than BMS) [PR]

27- Minor Works/ Maintenance	Voted	...	...	...	...
	Charged	...	...	...	...
28- Payment of Professional and Special Services					
02-Other charges		...	...	...	...
53- Major Works / Land and Buildings	Voted	51,76,39,886	50,00,00,000	200,00,00,000	50,00,00,000
	Charged	59,617	...	2,50,000	...

Total - 5054-03-800-SP-001 51,76,99,503 50,00,00,000 200,02,50,000 50,00,00,000

Voted	51,76,39,886	50,00,00,000	200,00,00,000	50,00,00,000
Charged	59,617	...	2,50,000	...

003- I.T Investment [PR]

53- Major Works / Land and Buildings		...	...	...	...
60- Other Capital Expenditure		1,99,86,129	2,00,00,000	1,00,00,000	1,00,00,000
Total - 5054-03-800-SP-003		1,99,86,129	2,00,00,000	1,00,00,000	1,00,00,000

004- I.T Investment [PW]

28- Payment of Professional and Special Services					
02-Other charges		2,93,233	60,00,000	70,00,000	50,00,000
60- Other Capital Expenditure		3,28,56,677	5,00,00,000	5,00,00,000	5,00,00,000
Total - 5054-03-800-SP-004		3,31,49,910	5,60,00,000	5,70,00,000	5,50,00,000

005- Payment of Compensation for Land Aquisition [PW]

53- Major Works / Land and Buildings	Voted	...	1,00,00,000	1,00,00,000	20,00,000
	Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 5054-03-800-SP-005	...	1,00,00,000	1,00,00,000	20,00,000
Total - 5054-03-800-SP - State Plan (Annual Plan & XII th Plan)	57,08,35,542	58,60,00,000	207,72,50,000	56,70,00,000
Voted	57,07,75,925	58,60,00,000	207,70,00,000	56,70,00,000
Charged	59,617	...	2,50,000	...
Total - 5054-03-800	57,08,35,542	58,60,00,000	207,72,50,000	56,70,00,000
Voted	57,07,75,925	58,60,00,000	207,70,00,000	56,70,00,000
Charged	59,617	...	2,50,000	...

DETAILED ACCOUNT NO. 5054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad. (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR]				
53- Major Works / Land and Buildings	2,80,52,126	1,00,00,000	1,00,00,000	...
Total - 5054-04-101-SP-002	2,80,52,126	1,00,00,000	1,00,00,000	...
003- Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshida bad [PR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Grant Component of ACA for construction of bridge over river Jalangi at Radhanagar Ghat, Murshidabad(ACA) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-04-101-SP - State Plan (Annual Plan & XII th Plan)	2,80,52,126	1,00,00,000	1,00,00,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 5054-04-101	2,80,52,126	1,00,00,000	1,00,00,000	...
Voted	2,80,52,126	1,00,00,000	1,00,00,000	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-337 - ROAD WORKS

04 - DISTRICT AND OTHER ROADS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (BMS) [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Development of State Roads- District Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	Voted 452,49,30,996	349,00,00,000	372,79,96,000	260,00,00,000
Charged	...	...	...	...
Total - 5054-04-337-SP-002	452,49,30,996	349,00,00,000	372,79,96,000	260,00,00,000
003- Development of State Roads- Rural Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	Voted 67,13,98,524	65,00,00,000	65,04,00,000	80,00,00,000
Charged	...	...	...	...
Total - 5054-04-337-SP-003	67,13,98,524	65,00,00,000	65,04,00,000	80,00,00,000
006- Scheme under RIDF (Roads) (RIDF) [PR]				
53- Major Works / Land and Buildings	127,26,62,396	74,80,00,000	115,60,00,000	136,00,00,000
Total - 5054-04-337-SP-006	127,26,62,396	74,80,00,000	115,60,00,000	136,00,00,000
007- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	45,91,10,636	40,00,00,000	55,00,00,000	75,00,00,000
Total - 5054-04-337-SP-007	45,91,10,636	40,00,00,000	55,00,00,000	75,00,00,000
008- Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	...	...	...	...
009- Restoration/Development of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
010- Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
011- Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
012- Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
013- Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
017- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
018- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
019- Grant Component of the ACA for Construction of Alinagar-Jhilli Road, a high level bridge over river Dwarka and three vent box culverts (Central Share) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
020- Railway Safety Works under Public Works(Roads) Department [PR]				
53- Major Works / Land and Buildings	11,10,97,269	20,00,00,000	20,00,00,000	20,00,00,000
Total - 5054-04-337-SP-020	11,10,97,269	20,00,00,000	20,00,00,000	20,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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021- Widening & Strengthening of Roads in the District under BRGF (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	31,02,99,329	...	...	...
Total - 5054-04-337-SP-021	31,02,99,329	...	...	...
<hr/>				
022- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
026- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	14,98,55,882	...	4,68,00,000	...
Total - 5054-04-337-SP-026	14,98,55,882	...	4,68,00,000	...
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027- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
53- Major Works / Land and Buildings	43,57,48,387	24,00,00,000	16,08,00,000	...
Total - 5054-04-337-SP-027	43,57,48,387	24,00,00,000	16,08,00,000	...
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Total - 5054-04-337-SP - State Plan (Annual Plan & XII th Plan)	793,51,03,419	572,80,00,000	649,19,96,000	571,00,00,000
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Total - 5054-04-337	793,51,03,419	572,80,00,000	649,19,96,000	571,00,00,000
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Voted	793,51,03,419	572,80,00,000	649,19,96,000	571,00,00,000
Charged
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DETAILED ACCOUNT NO. 5054-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

04 - DISTRICT AND OTHER ROADS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Construction [PR]

53- Major Works / Land and Buildings	Voted	7,07,44,045	9,00,00,000	9,00,00,000	9,00,00,000
	Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 5054-04-789-SP-001	7,07,44,045	9,00,00,000	9,00,00,000	9,00,00,000
003- Scheme under RIDF (Roads) (RIDF) [PR]				
53- Major Works / Land and Buildings	48,14,03,439	28,60,00,000	44,20,00,000	52,00,00,000
Total - 5054-04-789-SP-003	48,14,03,439	28,60,00,000	44,20,00,000	52,00,00,000
004- Development of State Roads- District Roads [PR]				
53- Major Works / Land and Buildings	151,46,77,953	136,00,00,000	200,60,38,000	164,00,00,000
Total - 5054-04-789-SP-004	151,46,77,953	136,00,00,000	200,60,38,000	164,00,00,000
005- Development of State Roads [PR]				
53- Major Works / Land and Buildings	32,55,37,120	20,00,00,000	30,00,00,000	30,00,00,000
Voted	32,55,37,120	20,00,00,000	30,00,00,000	30,00,00,000
Charged	...	...	...	...
Total - 5054-04-789-SP-005	32,55,37,120	20,00,00,000	30,00,00,000	30,00,00,000
006- Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	28,52,64,819	28,00,00,000	38,50,00,000	52,50,00,000
Total - 5054-04-789-SP-010	28,52,64,819	28,00,00,000	38,50,00,000	52,50,00,000
011- West Bengal Corridor Development project [PR]				
53- Major Works / Land and Buildings	...	...	...	...
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	29,71,66,061	...	...	...
Total - 5054-04-789-SP-014	29,71,66,061	...	...	...
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
019- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	12,13,44,639	...	4,48,50,000	...
Total - 5054-04-789-SP-019	12,13,44,639	...	4,48,50,000	...
020- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
53- Major Works / Land and Buildings	41,19,16,531	23,00,00,000	15,41,00,000	...
Total - 5054-04-789-SP-020	41,19,16,531	23,00,00,000	15,41,00,000	...
Total - 5054-04-789-SP - State Plan (Annual Plan & XII th Plan)	350,80,54,607	244,60,00,000	342,19,88,000	307,50,00,000
Total - 5054-04-789	350,80,54,607	244,60,00,000	342,19,88,000	307,50,00,000
Voted	350,80,54,607	244,60,00,000	342,19,88,000	307,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-796 - TRIBAL AREAS SUB-PLAN

04 - DISTRICT AND OTHER ROADS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (Construction) [PR]

53- Major Works / Land and Buildings

	7,99,40,774	8,00,00,000	10,50,00,000	25,00,00,000
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Total - 5054-04-796-SP-001	7,99,40,774	8,00,00,000	10,50,00,000	25,00,00,000
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003- Scheme under RIDF (Roads) (RIDF) [PR]

50- Other Charges

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	11,16,54,149	6,60,00,000	10,20,00,000	12,00,00,000
Total - 5054-04-796-SP-003	11,16,54,149	6,60,00,000	10,20,00,000	12,00,00,000
004- Development of State Roads- District Roads [PR]				
53- Major Works / Land and Buildings	72,29,04,952	55,55,00,000	83,00,00,000	72,00,00,000
Total - 5054-04-796-SP-004	72,29,04,952	55,55,00,000	83,00,00,000	72,00,00,000
005- Restoration/Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
008- Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	13,06,76,634	12,00,00,000	16,50,00,000	22,50,00,000
Total - 5054-04-796-SP-010	13,06,76,634	12,00,00,000	16,50,00,000	22,50,00,000
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	3,89,27,172	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 5054-04-796-SP-015	3,89,27,172	...	...	...
019-Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	1,22,91,402	...	58,50,000	...
Total - 5054-04-796-SP-019	1,22,91,402	...	58,50,000	...
020-Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
53- Major Works / Land and Buildings	4,89,85,693	3,00,00,000	2,01,00,000	...
Total - 5054-04-796-SP-020	4,89,85,693	3,00,00,000	2,01,00,000	...
Total - 5054-04-796-SP - State Plan (Annual Plan & XII th Plan)	114,53,80,776	85,15,00,000	122,79,50,000	131,50,00,000
Total - 5054-04-796	114,53,80,776	85,15,00,000	122,79,50,000	131,50,00,000
Voted	114,53,80,776	85,15,00,000	122,79,50,000	131,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- District Roads [PR]

53- Major Works / Land and Buildings

... ..

ND-Non Plan (Developmental)

001- State Bridge Fund Works [PR]

53- Major Works / Land and Buildings

... ..

Total - 5054-04-800

... ..

Voted

... ..

Charged

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 5054-05-800 - OTHER EXPENDITURE

05 - ROADS

800- Other Expenditure

CS-Centrally Sponsored (New Schemes)

001- State Roads of Inter-State Economic Importance [PR]

53- Major Works / Land and Buildings

Total - 5054-05-800

Voted

Charged

Total - 5054-05-800	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 5054-80-190 - INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

80 - GENERAL

190- Investments in Public Sector and Other Undertakings

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Highway Development Corporation Ltd. [PR]

54- Investment

Total - 5054-80-190

Voted

Charged

Total - 5054-80-190	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 5054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

80 - GENERAL

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Transport Infrastructure Development Fund
(WBTIDF) [PR]

63- Inter-Account Transfer

Total - 5054-80-797-SP - State Plan (Annual Plan & XII th Plan)

Total - 5054-80-797

	148,91,99,658	114,66,35,000	129,34,00,000	147,44,77,000
Total - 5054-80-797-SP - State Plan (Annual Plan & XII th Plan)	148,91,99,658	114,66,35,000	129,34,00,000	147,44,77,000
Total - 5054-80-797	148,91,99,658	114,66,35,000	129,34,00,000	147,44,77,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	148,91,99,658	114,66,35,000	129,34,00,000	147,44,77,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 5054-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001-Development of State Roads (a) Establishment for Development of State Roads (other than Special Roads) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
003- Work Charged Establishment for Development of State Roads [PR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Programmes for Roads and Bridges under special central assistance (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
009- Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	Voted	106,37,03,867	230,00,00,000	230,00,00,000
	<i>Charged</i>	...	...	<i>16,12,000</i>
Total - 5054-80-800-SP-009		106,37,03,867	230,00,00,000	230,16,12,000
				348,14,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	106,37,03,867	230,00,00,000	230,00,00,000	348,14,00,000
Charged	...	...	16,12,000	...
Total - 5054-80-800-SP - State Plan (Annual Plan & XII th Plan)	106,37,03,867	230,00,00,000	230,16,12,000	348,14,00,000
Voted	106,34,52,639	230,00,00,000	230,00,00,000	348,14,00,000
Charged	...	...	16,12,000	...
Total - 5054-80-800	106,37,03,867	230,00,00,000	230,16,12,000	348,14,00,000
Voted	106,37,03,867	230,00,00,000	230,00,00,000	348,14,00,000
Charged	...	...	16,12,000	...

DETAILED ACCOUNT NO. 5054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

002-Illumination Works of Durgapur Express Way including
Dankuni Toll collection Plaza. [PR]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

003-West Bengal Corridor Development Project (State Share)
(EAP) [PR]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

Total - 337 - Deduct - Recoveries

...

...

...

...

03- STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001-Purchase of Road Rollers, Miller mixes, Tarboiler and Paver
finishers for P.W. Development [PW]

70-Deduct Recoveries

01-Others

...

...

...

...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads [PR]				
70-Deduct Recoveries				
01-Others	-23,241	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 052 - Deduct - Recoveries</i>	-23,241	...	...	...
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(Construction) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
009-West Bengal Corridor Development Project (State share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Improvement of State Roads & Bridges [PW]				
70-Deduct Recoveries				
01-Others	-2,097	...	...	...
012-Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
70-Deduct Recoveries				
01-Others	-716	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 337 - Deduct - Recoveries</i>	-2,813	...	...	...
789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				
002-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
70-Deduct Recoveries				
01-Others	-257,28,19,820	...	...	...
003-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
70-Deduct Recoveries				
01-Others	-848,16,85,435	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-1105,45,05,255	...	...	...
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)				
002-Development of State Roads- Stock [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Development of State Roads- Workshop Suspenses [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<hr/>				
005-Developemnt of State Roads- Miscellaneous Works				
Advances [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Cash Settlement Suspense [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 799 - Deduct - Recoveries</i>
<hr/>				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(other than BMS) [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
900-Deduct Recoveries on Capital Accounts [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<hr/>				
902- Deduct Refund				
SP-State Plan (Annual Plan & XII th Plan)				
001-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
70-Deduct Recoveries				
01-Others	...	-352,67,00,000	-205,81,43,000	-320,00,00,000
002-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
70-Deduct Recoveries				
01-Others	...	-490,56,00,000	-248,35,42,000	-450,00,00,000
<i>Total - 902 - Deduct - Recoveries</i>	...	-843,23,00,000	-454,16,85,000	-770,00,00,000
<hr/>				
04- DISTRICT AND OTHER ROADS				
337- Road Works				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
003-Development of State Roads- Rural Roads [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	...
789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts and Recoveries on Capital Account [PW]				
70-Deduct Recoveries				
01-Others	-1,04,049	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	-1,04,049	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
020-Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
70-Deduct Recoveries				
01-Others	-11,562	...	...	...
901-Deduct - Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	-11,562	...	...	...
80- GENERAL				
797- Transfer To Reserve Funds/Deposit Account				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001-West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-148,91,99,658	-114,66,35,000	-129,34,00,000	-147,44,77,000
02-W.B.H.S. 2008	...	...	...	...
002-Subvention from Central Road Funds [PR]				
70-Deduct Recoveries				
01-Others	-106,37,03,867	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-255,29,03,525	-114,66,35,000	-129,34,00,000	-147,44,77,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
004-Recoveries of Establishment Charges (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PW]				
70-Deduct Recoveries				
01-Others	-2,51,228	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-2,51,228	...	...	...
Total - 5054 - Deduct - Recoveries	-1360,78,01,673	-957,89,35,000	-583,50,85,000	-917,44,77,000

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 25

Public Works Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
04 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
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DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS

04 - LOANS FOR CENTRALLY SPONSORED PLAN

SCHEMES

800- Other Loans

NP-Non Plan

044- State roads of economic or inter-state importance [PR]

56- Repayment of Loans

	<i>Charged</i>	...	...	...	...
Total - 6004-04-800		...	...	...	...

	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

LOAN EXPENDITURE

DEMAND No. 25

Public Works Department

F-Loans and Advances -

Head of Account : 7075 - Loans for Other Transport Services

Voted Rs. 7,86,49,000

Charged Rs. Nil

Total Rs. 7,86,49,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,86,49,000	...	7,86,49,000
Deduct - Recoveries	...	...	...
Net Expenditure	7,86,49,000	...	7,86,49,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan	56,49,78,949	6,86,49,000	188,86,49,000	6,86,49,000
SP-State Plan (Annual Plan & XII th Plan)	...	4,00,00,000	4,00,00,000	1,00,00,000
Total - 190	56,49,78,949	10,86,49,000	192,86,49,000	7,86,49,000
Grand Total - Gross	56,49,78,949	10,86,49,000	192,86,49,000	7,86,49,000
Voted	56,49,78,949	10,86,49,000	192,86,49,000	7,86,49,000
Charged	...	...	...	...
NP - Non Plan	56,49,78,949	6,86,49,000	188,86,49,000	6,86,49,000
SP - State Plan (Annual Plan & XII th Plan)	...	4,00,00,000	4,00,00,000	1,00,00,000
Deduct Recoveries	...	...	...	...

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Net	56,49,78,949	10,86,49,000	192,86,49,000	7,86,49,000
Voted	56,49,78,949	10,86,49,000	192,86,49,000	7,86,49,000
<i>Charged</i>	...	...	...	...

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 7075

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 7075-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan				
001- Loans to West Bengal Highway Development Corporation (WBHDCL) [PR]				
55- Loans and Advances	50,00,00,000	...	182,00,00,000	...
Total - 7075-01-190-NP-001	50,00,00,000	...	182,00,00,000	...
002- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	3,28,00,000	3,45,00,000	3,45,00,000	3,45,00,000
Total - 7075-01-190-NP-002	3,28,00,000	3,45,00,000	3,45,00,000	3,45,00,000
004- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	3,21,78,949	3,41,49,000	3,41,49,000	3,41,49,000
Total - 7075-01-190-NP-004	3,21,78,949	3,41,49,000	3,41,49,000	3,41,49,000
Total - 7075-01-190-NP - Non Plan	56,49,78,949	6,86,49,000	188,86,49,000	6,86,49,000
SP-State Plan (Annual Plan & XII th Plan)				
003- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	...	2,00,00,000	2,00,00,000	50,00,000
Total - 7075-01-190-SP-003	...	2,00,00,000	2,00,00,000	50,00,000
005- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	...	2,00,00,000	2,00,00,000	50,00,000
Total - 7075-01-190-SP-005	...	2,00,00,000	2,00,00,000	50,00,000
Total - 7075-01-190-SP - State Plan (Annual Plan & XII th Plan)	...	4,00,00,000	4,00,00,000	1,00,00,000
Total - 7075-01-190	56,49,78,949	10,86,49,000	192,86,49,000	7,86,49,000

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 7075

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	56,49,78,949	10,86,49,000	192,86,49,000	7,86,49,000
<i>Charged</i>	...	...	...	...
